



GOVERNMENT OF NAGALAND

**The Nagaland Appropriation (No. 3) Bill, 2025**

# THE NAGALAND APPROPRIATION (NO. 3) BILL, 2025

## A BILL

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2026.

Be it hereby enacted by the Nagaland Legislative Assembly in the Seventy Sixth year of the Republic of India as follows.

### Short Title and Commencement

1. This Act may be called the **Nagaland Appropriation (No. 3) Act, 2025**.

Withdrawal of ₹ 24699,00,83,000/- (Rupees twenty four thousand six hundred ninety nine crore eighty three thousand only) from and out of the Consolidated Fund of the State of Nagaland for the Financial year 2025-26.

- . From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sum of ₹ 24699,00,83,000/- (Rupees twenty four thousand six hundred ninety nine crore eighty three thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2026 in respect of services specified in column (1) of the Schedule.

### Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2026.

## SCHEDULE

### THE NAGALAND APPROPRIATION (No. 3 ) BILL, 2025

( Rs. in Lakhs )

Demand/Appropriation, Service & Purposes		Voted by the Assembly	Charged on the Consolidated Fund	Total	
1	2	3	4	5	
1	State Legislature	REVENUE	3986.13	164.36	4150.49
		CAPITAL	782.79		782.79
2	Head of State	REVENUE		1198.03	1198.03
3	Council of Ministers	REVENUE	1163.94		1163.94
4	Administration of Justice	REVENUE	3730.47	1260.13	4990.60
		CAPITAL	2280.24		2280.24
5	Election	REVENUE	1848.59		1848.59
		CAPITAL	400.00		400.00
6	Land Revenue	REVENUE	108.04		108.04
7	State Excise	REVENUE	2836.50		2836.50
		CAPITAL	290.00		290.00
8	Sales Tax	REVENUE	2603.23		2603.23
		CAPITAL	400.00		400.00
9	Taxes on Vehicle	REVENUE	1972.97		1972.97
		CAPITAL	399.86		399.86
10	Public Service Commission	REVENUE		1076.10	1076.10
11	District Administration	REVENUE	20527.83		20527.83
12	Treasuries and Accounts Administration	REVENUE	6516.36		6516.36
		CAPITAL	225.00		225.00
13	Village Guards	REVENUE	5261.52		5261.52
		CAPITAL	327.93		327.93
14	Jails	REVENUE	6992.73		6992.73
		CAPITAL	485.00		485.00
15	Lokayukta	REVENUE		1107.83	1107.83
16	State Guest Houses	REVENUE	1966.02		1966.02
17	State Lotteries	REVENUE	398.04		398.04
		CAPITAL	100.00		100.00
18	Pensions and Other Retirement Benefits	REVENUE	387171.00		387171.00
19	Rajya Sainik Board	REVENUE	368.64		368.64
20	Relief, Rehabilitation etc.	REVENUE	120.00		120.00

( Rs. in Lakhs )

Demand/Appropriation, Service & Purposes		Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
21	Relief of Distress caused by Natural Calamities	REVENUE	5720.00	5720.00
		CAPITAL	300.00	300.00
22	Civil Supplies	REVENUE	6148.10	6148.10
		CAPITAL	460.00	460.00
23	Loans to Government Servants	REVENUE	0.01	0.01
		CAPITAL	35.00	35.00
24	Small Savings	REVENUE	8.00	8.00
25	Land Records and Survey	REVENUE	2915.64	2915.64
		CAPITAL	300.00	300.00
26	Civil Secretariat	REVENUE	407518.80	407518.80
		CAPITAL	22480.00	22480.00
27	Planning Machinery	REVENUE	5773.08	5773.08
		CAPITAL	70200.07	70200.07
28	Civil Police	REVENUE	188819.09	188819.09
29	Stationery and Printing	REVENUE	3353.62	3353.62
		CAPITAL	230.00	230.00
30	Administrative Training Institute	REVENUE	823.92	823.92
		CAPITAL	104.00	104.00
31	School Education	REVENUE	211187.25	211187.25
		CAPITAL	32539.30	32539.30
32	Higher Education	REVENUE	22725.46	22725.46
		CAPITAL	838.00	838.00
33	Youth Resources and Sports	REVENUE	5281.48	5281.48
		CAPITAL	600.00	600.00
34	Art and Culture and Gazetteers	REVENUE	2779.65	2779.65
		CAPITAL	660.00	660.00
35	Medical, Public Health and Family Welfare	REVENUE	96610.94	96610.94
		CAPITAL	5307.69	5307.69
36	Urban Development	REVENUE	5165.24	5165.24
		CAPITAL	22777.74	22777.74
37	Municipal Administration	REVENUE	5034.98	5034.98
		CAPITAL	13041.02	13041.02

( Rs. in Lakhs )

Demand/Appropriation, Service & Purposes		Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
38	Information and Public Relations	REVENUE	4344.44	4344.44
		CAPITAL	250.00	250.00
39	Tourism	REVENUE	2478.30	2478.30
		CAPITAL	300.00	300.00
40	Employment and Craftsmen Training	REVENUE	3679.03	3679.03
		CAPITAL	200.00	200.00
41	Labour	REVENUE	1127.33	1127.33
		CAPITAL	113.84	113.84
42	Rural Development	REVENUE	115397.94	115397.94
		CAPITAL	500.00	500.00
43	Social Security and Welfare	REVENUE	43874.21	43874.21
		CAPITAL	1266.00	1266.00
44	Evaluation	REVENUE	1154.87	1154.87
		CAPITAL	329.54	329.54
45	Co-operation	REVENUE	2889.82	2889.82
		CAPITAL	140.00	140.00
46	Statistics	REVENUE	5397.44	5397.44
		CAPITAL	360.00	360.00
47	Legal Metrology and Consumer Protection	REVENUE	1374.65	1374.65
		CAPITAL	144.80	144.80
48	Agriculture	REVENUE	51489.10	51489.10
		CAPITAL	1154.84	1154.84
49	Soil and Water Conservation	REVENUE	7184.24	7184.24
		CAPITAL	902.12	902.12
50	Animal Husbandry and Dairy Development	REVENUE	13132.79	13132.79
		CAPITAL	476.00	476.00
51	Fisheries	REVENUE	9406.17	9406.17
		CAPITAL	280.00	280.00
52	Forest, Environment and Wildlife	REVENUE	15074.72	15074.72
		CAPITAL	7201.64	7201.64
53	Industries	REVENUE	12762.66	12762.66
		CAPITAL	290.00	290.00

( Rs. in Lakhs )

Demand/Appropriation, Service & Purposes		Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
54	Mineral Development	REVENUE	4275.66	4275.66
		CAPITAL	200.00	200.00
55	Power	REVENUE	82720.75	82720.75
		CAPITAL	7128.97	7128.97
56	Road Transport	REVENUE	10236.45	10236.45
		CAPITAL	1006.03	1006.03
57	Housing Loans	REVENUE	0.01	0.01
		CAPITAL	21.52	21.52
58	Roads and Bridges	REVENUE	44765.67	44765.67
		CAPITAL	55200.00	55200.00
59	Water Resources	REVENUE	4246.84	4246.84
		CAPITAL	18354.15	18354.15
60	Water Supply	REVENUE	12131.84	12131.84
		CAPITAL	5668.63	5668.63
61	Special Development Programme	CAPITAL	1200.00	1200.00
62	Civil Administration Works	REVENUE	1019.38	1019.38
		CAPITAL	1943.92	1943.92
63	Science, Technology, Ecology and Environment	REVENUE	448.75	448.75
		CAPITAL	71.40	71.40
64	Housing	REVENUE	18597.45	18597.45
		CAPITAL	2586.23	2586.23
65	State Council of Educational Research and Training	REVENUE	6757.39	6757.39
		CAPITAL	3270.18	3270.18
66	Sericulture	REVENUE	2508.21	2508.21
		CAPITAL	160.00	160.00
67	Home Guards	REVENUE	3733.91	3733.91
		CAPITAL	360.00	360.00
68	Police Engineering Project	REVENUE	2850.09	2850.09
		CAPITAL	1411.76	1411.76
69	Fire and Emergency Services	REVENUE	5186.61	5186.61
		CAPITAL	2301.67	2301.67

( Rs. in Lakhs )

Demand/Appropriation, Service & Purposes		Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
70	Horticulture	REVENUE	6806.91	6806.91
		CAPITAL	400.00	400.00
71	Parliamentary Affairs	REVENUE	264.00	264.00
72	Land Resources Development	REVENUE	4189.71	4189.71
73	State Institute of Rural Development	REVENUE	694.10	694.10
		CAPITAL	95.00	95.00
74	Mechanical Engineering	REVENUE	5963.97	5963.97
		CAPITAL	300.00	300.00
75	Servicing of Debt	REVENUE		143182.53
		CAPITAL		460322.69
76	Women Welfare	REVENUE	1355.69	1355.69
		CAPITAL	180.00	180.00
77	Development of Underdeveloped Areas	REVENUE	2313.74	2313.74
		CAPITAL	1542.12	1542.12
78	Technical Education	REVENUE	3348.44	3348.44
		CAPITAL	1901.33	1901.33
79	Border Affairs	REVENUE	327.45	327.45
		CAPITAL	1613.41	1613.41
80	State Information Commission	REVENUE		323.83
81	Information Technology and Communication	REVENUE	761.55	761.55
		CAPITAL	236.74	236.74
82	New and Renewable Energy	REVENUE	630.30	630.30
		CAPITAL	300.00	300.00
<b>Grand Total :</b>		<b>2231265.33</b>	<b>608635.50</b>	<b>2469900.83</b>
<b>REVENUE :</b>		<b>1934307.85</b>	<b>148312.81</b>	<b>2082620.66</b>
<b>CAPITAL :</b>		<b>296957.48</b>	<b>460322.69</b>	<b>757280.17</b>

## **STATEMENT OF OBJECT AND REASONS**

### **The Nagaland Appropriation (No. 3) Bill, 2025**

The Bill is introduced in pursuance of Article 204 (1) of the Constitution of India, read with Article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Nagaland of all moneys required to meet the expenditure charged on the Consolidated Fund of the State of Nagaland and the grants made by the Legislative Assembly for the expenditure of the Government of Nagaland for the financial year 2025-26.

**(NEIPHIU RIO)**

Chief Minister,

and

Minister-in-Charge, Finance



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