



GOVERNMENT OF NAGALAND

SUPPLEMENTARY DEMAND FOR GRANTS FOR THE YEAR 2024-25

(1st and Final Batch , March 2025)

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Demand No. 01- State Legislature

Shri K.G. Kenye to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.646.15 lakh (Rupees six crore forty six lakh fifteen thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **01 - State Legislature.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					3869.60	770.91	4640.51
ii) Additional amount now required					431.34	214.81	646.15
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2011 - State Legislature							
02				State Legislature			
	101			Legislative Assembly			
		02		Members of Legislative Assembly	1	971.31	215.23
	103			Legislative Secretariat			
		01		Assembly Secretariat	1	2765.29	216.11
				Total Major Head : 2011 :			431.34
Total REVENUE Section :							431.34
CAPITAL Section:							
Major Head : 4059 - Capital Outlay on Public Works							
60				Other Buildings			
	051			Construction			
		01		Works under Assembly	2	770.91	214.81
				Total Major Head : 4059 :			214.81
Total CAPITAL Section :							214.81
Grand Total :							646.15

Explanatory Note:

Supplementary Demand is made:-

- For meeting increased requirement under Salaries, Professional & Special Services, Motor Vehicles, Maintenance and 60 years celebration of NLA.
- To accommodate the additional work at New Speaker's quarter.

Demand No. 01- State Legislature

STATEMENT SHOWING THE DETAILS OF THE ADDITIONAL AMOUNT REQUIRED TO MEET CHARGED EXPENDITURE DURING THE YEAR ENDING 31ST MARCH, 2025 UNDER APPROPRIATION NO.01-STATE LEGISLATURE

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				147.45	0.00	147.45
ii) Additional amount now required				121.03	0.00	121.03
iii) Head under which the Supplementary Appropriation will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2011 - State Legislature						
02			State Legislature			
	101		Legislative Assembly			
		02	Members of Legislative Assembly	1	147.45	121.03 (i)
Total Major Head : 2011 :						121.03
Total REVENUE Section :						121.03
Grand Total :						121.03

Explanatory note:

Supplementary Appropriation is made:-

- (i) To meet increased requirement under Salaries, Travel Expenses and Motor Vehicles.

Demand No. 02-Head of State

STATEMENT SHOWING THE DETAILS OF THE ADDITIONAL AMOUNT REQUIRED TO MEET CHARGED EXPENDITURE DURING THE YEAR ENDING 31ST MARCH, 2025 UNDER APPROPRIATION NO. **02-HEAD OF STATE**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					976.71	0.00	976.71
ii) Additional amount now required					202.42	0.00	202.42
iii) Head under which the Supplementary Appropriation will be accounted for.							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2012-Governor							
03				Governor			
	090			Secretariat			
		01		Governor's Secretariat	1	735.71	202.42
Total Major Head : 2011 :							202.42
Total REVENUE Section :							202.42
Grand Total :							202.42

(i)

Explanatory note

Supplementary Appropriation is made:-

- (i) To meet increased requirement under Salaries, Travel Expenses, Motor Vehicles and Minor Works.

Demand No. 03 - Council of Ministers

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.372.01 lakh (Rupees three crore seventy two lakh one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.03 - Council of Ministers.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					1117.25	0.00	1117.25
ii) Additional amount now required					372.01	0.00	372.01
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2013 - Council of Ministers							
	101			Salary of Ministers			
		01		Pay and Allowances	1	234.00	34.13 (i)
	105			Discretionary Grant by Ministers			
		01		Discretionary Grants	1	75.00	200.00 (ii)
	800			Other Expenditure			
		01		Council of Ministers' Establishment	1	328.25	137.88 (i)
Total Major Head : 2013 :							372.01
Total REVENUE Section :							372.01
Grand Total :							372.01

Explanatory Note:

Supplementary Demand is made:-

- To meet the increased requirement under Salaries, Professional and Special Services and other establishment charges.
- For Chief Minister's Relief Fund.

Demand No. 04 - Administration of Justice

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 5884.52 lakh (Rupees fifty-eight crore eighty-four lakh fifty-two thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **04 - Administration of Justice**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				3422.72	2311.25	5733.97
ii) Additional amount now required				1157.29	4727.23	5884.52
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2014 - Administration of Justice						
	105		Civil and Session Courts			
		01	District and Session Judge Establishment	1	131.09	15.00 (i)
		02	Additional District and Session Judge and Chief Judicial Magistrate Establishment	1	966.30	30.00 (i)
		03	Deputy Commissioner-Judicial Branch	1	111.84	15.00 (i)
		04	Fast Track Courts	1	28.22	5.00 (i)
		05	National Mission for Safety of Women-Nirbhaya Fund			
		01	Fast Track Special Courts	2	3.75	0.37 (ii)
		01	Fast Track Special Courts	3	33.75	3.29 (ii)
	114		Legal Advisers and Counsels			
		01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels	1	1288.37	1023.63 (i)
		02	Public Prosecutors and Government Pleaders	1	697.00	40.00 (i)
	117		Family Courts			
		01	Family Court Establishment	1	81.49	15.00 (i)
	119		Legal Aid Services			
		01	Nagaland Legal Services Authority	1	78.36	10.00 (i)
Total Major Head : 2014 :						1157.29
Total REVENUE Section :						1157.29

Head of Account					Classification	Original Grant	Addition
CAPITAL Section:							
Major Head : 4216 - Capital Outlay on Housing							
01				Government Residential Building			
	106			General Pool Accomodation			
		01		Works under Law	2	215.00	4727.23 (iii)
				Total Major Head : 4216 :			4727.23
Total CAPITAL Section :							4727.23
Grand Total :							5884.52

Explanatory Note:

Supplementary Demand is made:-

- (i) For meeting increased requirement under Salaries on account of Judicial Pay Commission, Professional & Special Services, maintenance and other establishment charges.
- (ii) As per actual receipt of fund from GOI and corresponding State Share.
- (iii) To accommodate increased requirement for Development works.

Demand No. 04 - Administration of Justice

STATEMENT SHOWING THE DETAILS OF THE ADDITIONAL AMOUNT REQUIRED TO MEET CHARGED EXPENDITURE DURING THE YEAR ENDING 31ST MARCH, 2025 UNDER APPROPRIATION NO. **04-ADMINISTRATION OF JUSTICE**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1207.74	0.00	1207.74
ii) Additional amount now required				7.80	0.00	7.80
iii) Head under which the Supplementary Appropriation will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2014 - Administration of Justice						
00						
	102			High Courts		
		01		Kohima Bench Establishment	1	1207.74
				Total Major Head : 2014 :		7.80
				Total REVENUE Section :		7.80
				Grand Total :		7.80

(i)

Explanatory note

Supplementary Appropriation is made:-

- (i) To meet increased requirement under Rent, Rates and Taxes and other establishment charges

Demand No. 05 - Election

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.821.56 lakh (Rupees eight crore twenty one lakh fifty six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March 2025 for administration of Demand No. **05 - Election**.

(Rs in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				3907.98	352.00	4259.98
ii) Additional amount now required				821.56	0.00	821.56
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2015 - Elections						
	103			Preparation and Printing of Electoral Rolls		
		01		Electoral Rolls	1	200.00
						80.11 (i)
	105			Charges for Conduct of Elections to Parliament		
		01		Parliamentary Election	1	2000.00
						741.45 (ii)
Total Major Head : 2015 :						821.56
Total REVENUE Section :						821.56
Grand Total :						821.56

Explanatory Note:

Supplementary Demand is made:

- (i) For meeting increased requirement for Revision of E-Roll.
- (ii) For meeting expenses for Parliamentary Election.

Demand No. 08 - Sales Tax

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.101.75 lakh (Rupees one crore one lakh seventy five thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.08 - Sales Tax.

(Rs in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					2291.82	450.00	2741.82
ii) Additional amount now required					6.13	95.62	101.75
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2040 - Taxes on Sales, Trade etc.							
	001			Direction and Administration			
		01		Direction	1	611.26	6.13
Total Major Head : 2040 :							6.13
Total REVENUE Section :							6.13
CAPITAL Section:							
Major Head : 4059 - Capital Outlay on Public							
01				Office Buildings			
	051			Construction			
		01		Works under Sales Tax	2	350.00	95.62
Total Major Head : 4059 :							95.62
Total CAPITAL Section :							95.62
Grand Total :							101.75

Explanatory Note:

Supplementary Demand is made:

- (i) For meeting increased requirement under Office Expenses.
- (ii) To accommodate increased requirement for Development works.

Demand No. 09 - Taxes on Vehicle

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.492.36 lakh (Rupees four crore ninety two lakh thirty six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **09 - Taxes on Vehicle.**

(Rs in lakh)

	Revenue Section	Capital Section	Total
i) Grant originally Voted	1807.93	400.00	2207.93
ii) Additional amount now required	492.36	0.00	492.36
iii) Head under which the Supplementary Demand will be accounted for:-			
Head of Account	Classification	Original Grant	Additional
REVENUE Section:			
Major Head : 2041 - Taxes on Vehicles			
001	Direction and Administration		
03	Road Safety Scheme	1	16.00
	Total Major Head : 2041 :		492.36
	Total REVENUE Section :		492.36
	Grand Total :		492.36

Explanatory Note:

Supplementary Demand is made on account of :-

(i) Payment to Nagaland Road Safety fund.

Demand No. 10 - Public Service Commission

STATEMENT SHOWING THE DETAILS OF THE ADDITIONAL AMOUNT REQUIRED TO MEET CHARGED EXPENDITURE DURING THE YEAR ENDING 31ST MARCH, 2025 UNDER APPROPRIATION NO.10-PUBLIC SERVICE COMMISSION.

					(Rs. in lakh)		
					Revenue Section	Capital Section	Total
i) Grant originally Voted					861.33	0.00	861.33
ii) Additional amount now required					404.76	140.94	545.70
iii) Head under which the Supplementary Appropriation will be accounted for.							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2051 - Public Service							
00							
	102			State Public Service Commission			
		01		Nagaland Public Service Commission	1	861.33	404.76 (i)
Total Major Head : 2014 :							404.76
Total REVENUE Section :							404.76
Major Head : 4059 - Capital Outlay on Public Works							
01				Office Building			
	051			Construction			
		01		Works Under NPSC	2	0.00	140.94 (i)
Total Major Head : 4059 :							140.94
Total CAPITAL Section :							140.94
Grand Total :							545.70

Explanatory note

Supplementary Appropriation is made:-

- (i) To meet increased requirement under Professional and Special Services and Maintenance.

Demand No. 12 - Treasuries and Accounts

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.100 lakh (Rupees one crore only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.12 - Treasuries and Accounts.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					6469.82	200.00	6669.82
ii) Additional amount now required					0.00	100.00	100.00
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
CAPITAL Section:							
Major Head : 4059 - Capital Outlay on Public Works							
01				Office Buildings			
	051			Construction			
		01		Works under Treasuries	2	200.00	100.00 (i)
Total Major Head : 4059 :							100.00
Total CAPITAL Section :							100.00
Grand Total :							100.00

Explanatory Note:

Supplementary Demand is made on account of:

- (i) Construction of Sub-Treasury Office at Baghty town.

Demand No. 16 - State Guest Houses

Shri Yanthungo Patton to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1426.62 lakh (Rupees fourteen crore twenty six lakh sixty two thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.16 - **State Guest Houses**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					1959.64	0.00	1959.64
ii) Additional amount now required					134.49	1292.13	1426.62
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2070 - Other Administrative Services							
	115			Guest Houses, Government Hostel etc.			
		01		Nagaland House, New Delhi	1	783.79	61.18 (i)
		02		Nagaland House, Kolkata	1	513.61	42.01 (i)
		03		Nagaland House, Shillong	1	179.66	23.49 (i)
		05		Nagaland House, Guwahati	1	304.02	7.81 (i)
Total Major Head : 2070 :							134.49
Total REVENUE Section :							134.49
CAPITAL Section:							
Major Head : 4059 - Capital Outlay on Public Works							
60				Other Buildings			
	051			Construction			
		01		Works under State Guest Houses	2	0.00	313.93 (ii)
80				General			
	201			Acquisition of Land			
		01		Land Acquisition for Nagaland House	2	0.00	978.20 (ii)
Total Major Head : 4059 :							1292.13
Total CAPITAL Section :							1292.13
Grand Total :							1426.62

Explanatory Note:

Supplementary Demand is made on account of:

- (i) Increased requirement under RRT, Office Expenses and Maintenance
- (ii) Increased cost of plot at Dwarka, New Delhi and renovation works.

Demand No. 17 - State Lotteries**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.21.90 lakh (Rupees twenty one lakh ninety thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.17 - **State Lotteries**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					389.64	0.00	389.64
ii) Additional amount now required					21.90	0.00	21.90
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2075 - Miscellaneous General							
	103			State Lotteries			
		01		Nagaland State Lotteries	1	389.64	21.90
Total Major Head : 2075 :							21.90
Total REVENUE Section :							21.90
Grand Total :							21.90

(i)

Explanatory Note:

Supplementary Demand is made on account of:

- (i) Increased requirements under Salaries and Professional & Special Services.

Demand No. 20 - Relief, Rehabilitation etc.**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.6.41 lakh (Rupees six lakh forty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.20 - Relief, Rehabilitation etc.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					120.00	0.00	120.00
ii) Additional amount now required					6.41	0.00	6.41
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Addition al
REVENUE Section:							
Major Head : 2235 - Social Security and Welfare							
60				Other Social Security and Welfare Programmes			
	200			Other Programmes			
		02		Cash Doles	1	30.00	3.91 (i)
		04		Nagaland Victims Compensation Scheme,2012	1	15.00	2.50 (i)
				Total Major Head : 2235 :			6.41
Total REVENUE Section :							6.41
Grand Total :							6.41

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement for Relief and Cash Doles.

Demand No. 21 - Relief of Distress caused by Natural Calamities**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.23947.58 lakh (Rupees two hundred thirty nine crore forty seven lakh fifty eight thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.21 - **Relief of Distress Caused by Natural Calamities.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				5478.00	200.00	5678.00
ii) Additional amount now required				18736.86	5210.72	23947.58
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2245 - Relief on Account of Natural Calamities						
02			Flood, Cyclone etc.			
	101		Gratuitous Relief			
		01	Gratuitous Relief	3	0.00	17071.00 (i)
08			State Disaster Mitigation Fund			
	797		Transfer to State Disaster Mitigation Fund			
		02	State Share	1	100.00	50.00 (i)
80			General			
	102		Management of Natural Disaster, Contingency Plans in Disaster Prone Areas			
		01	Contingency Plans in Disaster Prone Areas	1	0.00	1615.86 (ii)
Total Major Head : 2245 :						18736.86
Total REVENUE Section :						18736.86
CAPITAL Section:						
Major Head : 4250 - Capital Outlay on Other Social Services						
	101		Natural Calamities			
		01	Disaster Management	2	200.00	5210.72 (iii)
Total Major Head : 4250 :						5210.72
Total CAPITAL Section :						5210.72
Grand Total :						23947.58

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Receipt of fund under NDRF and SDRF and corresponding State Share.
- (ii) Distribution of Relief Rice.
- (iii) Fund allocation under SASCI and additional work.

Demand No. 22 - Civil Supplies

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.6307.19 lakh (Rupees sixty three crore seven lakh nineteen thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.22 - **Civil Supplies**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					4305.82	330.93	4636.75
ii) Additional amount now required					6182.19	125.00	6307.19
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2408 - Food, Storage and Warehousing							
01				Food			
	001			Direction and Administration			
		01		Direction	1	1708.65	2443.12 (i)
	101			Procurement and Supply			
		02		National Food Security Act Scheme	2	0.00	1012.71 (ii)
		02		National Food Security Act Scheme	3	371.07	2726.36 (iii)
Total Major Head : 2408 :							6182.19
Total REVENUE Section :							6182.19
CAPITAL Section:							
Major Head : 4408 - Capital Outlay on Food, Storage and Warehousing							
02				Storage and Warehousing			
	051			Construction			
		01		Constructions	2	330.93	125.00 (iv)
Total Major Head : 4408 :							125.00
Total CAPITAL Section :							125.00
Grand Total :							6307.19

Explanatory Note:

Supplementary Demand is made on account of:-

- Payment of Sugar Subsidy.
- State share to Centrally Sponsored Scheme.
- Making provision for Centrally Sponsored Scheme.
- Construction of godown, office and staff quarter at Tobu.

Demand No. 24 - Small Savings

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.2.00 lakh (Rupees two lakh only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.24 - Small Savings.

				(Rs. in lakh)		
				Revenue Section	Capital Section	Total
i) Grant originally Voted				8.00	0.00	8.00
ii) Additional amount now required				2.00	0.00	2.00
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2047 - Other Fiscal Services						
	103			Promotion of Small Savings		
		01		Small Saving Advertisement	1	8.00
Total Major Head : 2047 :						2.00
Total REVENUE Section :						2.00
Grand Total :						2.00

Explanatory Note:

Supplementary Demand is made:-

- (i) For advertisement and publicity expenses.

Demand No. 26 - Civil Secretariat**Shri Yanthungo Patton to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.3600.46 lakh (Rupees thirty six crore forty six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.26 - Civil Secretariat.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				34141.29	13503.76	47645.05
ii) Additional amount now required				0.00	3600.46	3600.46
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4575 - Capital Outlay on Other Special Areas Programmes						
03				Tribal Areas		
	796			Tribal Area Sub-Plan		
		01		Proviso to Article 275 (1)	3	2500.00
		03		Special Central Assistance to Tribal Sub-Plan	3	2078.76
				Total Major Head : 4575 :		3600.46
				Total CAPITAL Section :		3600.46
				Grand Total :		3600.46

(i)

(i)

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Anticipated receipt of fund under Centrally Sponsored Scheme.

Demand No. 27 - Planning Machinery

Shri T.R. Zeliang to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.601.84 lakh (Rupees six crore one lakh eighty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.27 - **Planning Machinery**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				4842.34	64366.73	69209.07
ii) Additional amount now required				601.84	0.00	601.84
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2225 - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
04				Welfare of Minorities		
	001			Direction and Administration		
		01		Minority Affairs	1	99.21
				Total Major Head : 2225 :	99.21	14.62
Major Head : 3451 - Secretariat-Economic Services						
	090			Secretariat		
		01		Planning Machinery	1	1401.10
		02		CM's Corpus Fund for Self Employment	2	1000.00
		04		Investment and Development Authority of Nagaland		
			01	Investment and Development Authority of Nagaland	1	120.00
	091			Attached Office		
		01		Nagaland Bamboo Development Agency	2	120.00
	102			District Planning Machinery		
		01		Subordinate Establishment	1	760.03
				Total Major Head : 3451 :		587.22
Total REVENUE Section :						601.84
Grand Total :						601.84

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement for Salaries, Machinery & Equipment and Maintenance.
- (ii) Increased requirement for State share to CSS and CMCF.
- (iii) Increased requirement for Investment and Development Authority of Nagaland.

Demand No. 28 - Civil Police**Shri Yanthungo Patton to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.5148.73 lakh (Rupees fifty one crore forty eight lakh seventy three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.28 - Civil Police.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					185393.81	0.00	185393.81
ii) Additional amount now required					5148.73	0.00	5148.73
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2055 - Police							
	001			Direction and Administration			
		04		Election Expenses	1	0.01	5048.73 (i)
	115			Modernisation of Police Force			
		01		National Scheme for Modernisation of Police and other Forces			
			02	Modernisation of State Police Forces-90:10	3	274.00	100.00 (ii)
Total Major Head : 2055 :							5148.73
Total REVENUE Section :							5148.73
Grand Total :							5148.73

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Parliamentary Election expenses.
- (ii) Making provision for Centrally Sponsored Scheme.

Demand No. 29 - Stationery and Printing**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.341.09 (Rupees three crore forty one lakh nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **29 - Stationery and Printing**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					3299.52	230.00	3529.52
ii) Additional amount now required					141.09	200.00	341.09
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2058 - Stationery and Printing							
	103			Government Presses			
		01		Printing Press	1	3119.52	141.09 (i)
Total Major Head : 2058 :							141.09
Total REVENUE Section :							141.09
CAPITAL Section:							
Major Head : 4058 - Capital Outlay on Printing							
	103			Government Presses			
		01		Machinery and Equipment	2	0.00	200.00 (ii)
Total Major Head : 4058 :							200.00
Total CAPITAL Section :							200.00
Grand Total :							341.09

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Materials and Supplies.
- (ii) Procurement of machineries.

Demand No. 31 - School Education

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.10841.06 lakh (Rupees one hundred eight crore forty one lakh six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **31 - School Education**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					193224.37	30943.88	224168.25
ii) Additional amount now required					10841.06	0.00	10841.06
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2202 - General Education							
01				Elementary Education			
	101			Government Primary School			
		01		Primary Schools	1	38531.13	4552.06 (i)
	113			Samagra Shiksha			
		01		Samagra Shiksha - Elementary Education			
			02	Samagra Shiksha - Tribal Area Sub-Plan	1	14367.26	1512.15 (ii)
02				Secondary Education			
	001			Direction and Administration			
		01		Direction	1	10357.34	2144.88 (i)
	109			Government Secondary			
		01		Government Schools	1	48354.39	1193.49 (i)
05				Language Development			
	102			Promotion of Modern Indian Languages and Literature			
		02		Support for Educational Development Including Teachers Training and Adult Education			
			01	Financial Assistance for Appointment of Language Teachers	1	7443.34	1438.48 (i)
Total Major Head : 2202 :							10841.06
Total REVENUE Section :							10841.06
Grand Total :							10841.06

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Procurement of uniform, note books, instrument boxes and materials for clean water for schools.
- (ii) Increased requirement under Salaries.

Demand No. 32 - Higher Education

Shri Temjen Imna Along to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1647.10 lakh (Rupees sixteen crore forty seven lakh ten thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **32 - Higher Education**.

				(Rs. in lakh)		
				Revenue Section	Capital Section	Total
i) Grant originally Voted				23441.49	6715.00	30156.49
ii) Additional amount now required				1647.10	0.00	1647.10
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2202 - General Education						
03			University and Other Higher Education			
	001		Direction and Administration			
		01	Direction	1	1899.11	1599.32 (i)
Total Major Head : 2225 :						1599.32
Grand Total :						1599.32
REVENUE Section:						
Major Head:2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
02			Welfare of Scheduled Tribes			
	277		Education			
		01	Programme for Development of Scheduled Tribes	2	230.00	47.78 (ii)
Total Major Head : 2225 :						47.78
Total REVENUE Section :						1647.10
Grand Total :						1647.10

Explanatory Note:

Supplementary Demand is made on account of :-

- (i) Increased requirement under Salaries for payment of backlog UGC Scale.
- (ii) State share to Centrally Sponsored Scheme for Post Matric Scholarships.

Demand No. 33 - Youth Resources and Sports

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.16229.43 lakh (Rupees one hundred sixty two crore twenty nine lakh forty three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March 2025 for administration of Demand No. **33 - Youth Resources and Sports.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					4259.97	200.00	4459.97
ii) Additional amount now required					2068.68	14160.75	16229.43
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2204 - Sports and Youth Services							
	001			Direction and Administration			
		01		Direction	1	1306.34	167.75 (i)
		04		Other Programmes			
			02	Task Force for Music and Arts	2	250.00	300.00 (ii)
	104			Sports and Games			
		01		Sports	1	202.36	1175.93 (iii)
		03		Tournaments	1	75.00	425.00 (iii)
Total Major Head : 2204 :							2068.68
Total REVENUE Section :							2068.68
CAPITAL Section:							
Major Head : 4202 - Capital Outlay on							
03				Sports and Youth Services			
	102			Sports Stadia			
		04		Infrastructure for Sports and Youth Affairs Activities	2	200.00	14160.75 (iv)
Total Major Head : 4202 :							14160.75
Total CAPITAL Section :							14160.75
Grand Total :							16229.43

Explanatory Note:

Supplementary Demand is made on account of :-

- Increased requirement under Motor Vehicles, Rent, Rates & Taxes and maintenance.
- Grant in Aid to Task Force for Music and Arts (TaFMA).
- Grant in Aid to Nagaland Olympic Association and increased requirement for Tournaments.
- Making provision for Special Assistance to States for Capital Investment.

Demand No. 34 - Art and Culture

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 3060.60 lakh (Rupees thirty crore sixty lakh sixty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **34 - Art and Culture**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					2777.33	62.00	2839.33
ii) Additional amount now required					155.79	2904.81	3060.60
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2205 - Art and Culture							
	001			Direction and Administration			
		01		Direction	1	820.32	26.67 (i)
		04		Hornbill Festival	1	200.00	82.26 (i)
	104			Archives			
		01		Archives	1	57.38	6.64 (i)
	107			Museums			
		01		State Museums	1	125.76	30.10 (i)
Total Major Head : 2205 :							145.67
Major Head : 3454 - Census Surveys and Statistics							
02				Surveys and Statistics			
	110			Gazetteer and Statistical Memoirs			
		01		Gazetteer Unit	1	110.63	10.12 (i)
Total Major Head : 3454 :							10.12
Total REVENUE Section :							155.79
CAPITAL Section:							
Major Head : 4202 - Capital Outlay on Education, Sports, Art and Culture							
04				Art and Culture			
	105			Public Libraries			
		01		Works under Art and Culture	2	62.00	1579.80 (ii)
		02		Special Central Assistance	2	0.00	1325.01 (iii)
Total Major Head : 4202 :							2904.81
Total CAPITAL Section :							2904.81
Grand Total :							3060.60

Explanatory Note:

Supplementary Demand is made on account of:-

- Increased requirement under Salaries, Maintenance of State Academy, WW-II Museum, furnishing of dormitory at Kisama.
- Construction of cultural troupe dormitory, Indigenous cultural centre, and Re-development of WW-II Museum park, Kisama.
- Making provision for Special Assistance to States for Capital Investment.

Demand No. 35 - Medical, Public Health and Family Welfare

Shri P. Paiwang Konyak to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 3090.20 lakh (Rupees thirty crore ninety lakh twenty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.35 - **Medical, Public Health and Family Welfare**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					92053.91	3642.51	95696.42
ii) Additional amount now required					0.00	3090.20	3090.20
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
CAPITAL Section:							
Major Head : 4210 - Capital Outlay on Medical and Public Health							
03				Medical Education Training and Research			
	105			Allopathy			
		03		Nursing College	3	0.00	1200.00 (i)
04				Public Health			
	200			Other Programmes			
		03		Flexible Pool for RCH and Health System Strengthening, National Health Programme and Urban Health Mission	2	0.00	132.79 (ii)
			01	Flexible Pool - General	3	201.91	836.04 (i)
			03	Flexible Pool - Special Component Plan for Scheduled Castes	2	0.00	58.37 (ii)
		12		Medical College Hospital at NIMSR-JICA	8	0.00	863.00 (iii)
Total Major Head : 4210 :							3090.20
Total CAPITAL Section :							3090.20
Grand Total :							3090.20

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Anticipated receipt of fund under Centrally Sponsored Scheme.
- (ii) State share to Centrall Sponsored Scheme.
- (iii) Provision made for Externally Aided Project.

Demand No. 36 - Urban Development

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.35029.75 lakh (Rupees three hundred fifty crore twenty nine lakh seventy five thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **36 - Urban Development**.

					(Rs. in lakh)		
					Revenue Section	Capital Section	Total
i) Grant originally Voted					3860.50	12986.81	16847.31
ii) Additional amount now required					2227.76	32801.99	35029.75
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2217 - Urban Development							
80				General			
	001			Direction and Administration			
		01		Direction	1	2399.53	1528.20 (i)
		03		Engineering Wing	1	342.14	295.82 (i)
		05		Development Authority of Nagaland	1	500.00	403.74 (ii)
Total Major Head : 2217 :							2227.76
Total REVENUE Section :							2227.76
CAPITAL Section:							
Major Head : 4217 - Capital Outlay on Urban Development							
60				Other Urban Development Schemes			
	051			Construction			
		02		Construction Works			
			01	Construction Works	2	900.00	1399.99 (iii)
			03	Special Central Assistance	2	0.00	31402.00 (iv)
Total Major Head : 4217 :							32801.99
Total CAPITAL Section :							32801.99
Grand Total :							35029.75

Explanatory Note:

Supplementary Demand is made on account of:-

- Increased requirement under Maintenance, Consultancy charges and Honorarium.
- Increased requirement under Grant in Aid to Development Authority of Nagaland
- Increased requirement for Development activities.
- Provision made for Special Assistance to State for Capital Investment.

Demand No. 38 - Information and Public Relations

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.303.98 lakh (Rupees three crore three lakh ninety eight thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **38 - Information and Public Relations**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					4453.92	200.27	4654.19
ii) Additional amount now required					303.98	0.00	303.98
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2220 - Information and Publicity							
60				Others			
	001			Direction and Administration			
		01		Direction	1	1494.69	30.32 (i)
		02		Subordinate Establishment	1	2295.60	1.71 (i)
	101			Advertising and Visual Publicity			
		01		Audio Visual and Video Publicity	1	58.00	49.76 (ii)
		04		Public Addressing System	1	35.80	199.00 (ii)
	102			Information Centres			
		01		Information Centres Establishment	1	19.20	19.19 (i)
		02		Empowerment of Media/TV Channel	1	100.00	4.00 (i)
				Total Major Head : 2220 :			303.98
Total REVENUE Section :							303.98
Grand Total :							303.98

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Salaries and establishment charges.
- (ii) Purchase of Public Announcement equipments and materials.

Demand No. 39 - Tourism**Shri Temjen Imna Along to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.4600.77 lakh (Rupees forty six crore seventy seven thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **39 - Tourism**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				2047.58	300.00	2347.58
ii) Additional amount now required				102.97	4497.80	4600.77
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3452 - Tourism						
01			Tourist Infrastructure			
	101		Tourist Centre			
		03	Fairs and Festivals			
			01 Hornbill Festival	1	0.00	29.73 (i)
80			General			
	001		Direction and Administration			
		01	Direction	1	943.29	57.83 (i)
		02	Subordinate Establishment			
			01 District Office	1	209.34	15.41 (i)
Total Major Head : 3452 :						102.97
Total REVENUE Section :						102.97
CAPITAL Section:						
Major Head : 4552 - Capital Outlay on North Eastern Areas						
01			Tourist Infrastructure			
	102		Tourist Accommodation			
		01	Promotion of Tourism in NER	4	0.00	2.14 (ii)
Total Major Head : 4552 :					0.00	2.14
Major Head : 5452 - Capital Outlay on Tourism						
01			Tourist Infrastructure			
	101		Tourist Centre			
		01	Infrastructure Development for Tourist Destination and Circuits	2	0.00	4495.66 (iii)
Total Major Head : 5452 :						4495.66
Total CAPITAL Section :						4497.80
Grand Total :						4600.77

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement for Salaries and Consultancy charges.
- (ii) Restoration of North East Council fund.
- (iii) Upgradation of main Arena at Kisama.

Demand No. 40 - Employment and Training

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 401.62 lakh (Rupees four crore one lakh sixty two thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **40 - Employment and Training**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total	
i) Grant originally Voted					3944.85	100.00	4044.85	
ii) Additional amount now required					41.43	360.19	401.62	
iii) Head under which the Supplementary Demand will be accounted for:-								
Head of Account					Classifica tion	Original Grant	Addition al	
REVENUE Section:								
Major Head : 2230 - Labour, Employment and Skill Development								
02				Employment Service				
	001			Direction and Administration				
		01		Direction				
03				Training				
	101			Industrial Training Institute				
		04		Pradhan Mantri Kaushal Vikas Yojana-SANKALP	3	250.00	41.43	(i)
				Total Major Head : 2230 :			41.43	
					Total REVENUE Section :			41.43
CAPITAL Section:								
Major Head : 4216 - Capital Outlay on Housing								
01				Government Residential Buildings				
	106			General Pool Accommodation				
		01		Works under Employment	2	100.00	222.02	(ii)
				Total Major Head : 4216 :			222.02	
Major Head : 4250 - Capital Outlay on Other Social Services								
	203			Employment				
		03		Enhancing Skill Development Infrastructure	2	0.00	29.56	(iii)
		03		-do-	3	0.00	108.61	(i)
					Total Major Head : 4250 :			138.17
					Total CAPITAL Section :			360.19
					Grand Total :			401.62

Explanatory Note:

Supplementary Demand is made on account of:-

- Anticipated receipt of fund under Centrally Sponsored Scheme
- Infrastructure Development at ITI Kiphire
- State Share to Centrally Sponsored Scheme.

Demand No. 42 - Rural Development

Shri Metsubo Jamir to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 227.78 lakh (Rupees two crore twenty seven lakh seventy eight thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **42 - Rural Development**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					159682.57	440.00	160122.57
ii) Additional amount now required					0.00	227.78	227.78
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
CAPITAL Section:							
Major Head : 4515 - Capital Outlay on Other Rural Development Programme							
	101			Panchayati Raj			
		01		Rashtriya Gram Swaraj Abhiyan			
		01		Rashtriya Gram Swaraj Abhiyan			
			03	Rashtriya Gram Swaraj Abhiyan - Special Component Plan for Scheduled Castes	2	0.00	22.78 (i)
			03	Rashtriya Gram Swaraj Abhiyan - Special Component Plan for Scheduled Castes	3	0.00	205.00 (ii)
Total Major Head : 4515 :							227.78
Total CAPITAL Section :							227.78
Grand Total :							227.78

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) State Share to CSS.
- (ii) Receipt of fund for Centrally Sponsored Scheme.

Demand No. 43 - Social Security and Welfare

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 4419.07 lakh (Rupees forty four crore nineteen lakh seven thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.- **43 - Social Security and Welfare.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					39763.83	993.04	40756.87
ii) Additional amount now required					417.70	4001.37	4419.07
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2235 - Social Security and Welfare							
02				Social Welfare			
	102			Child Welfare			
		04		Saksham Anganwadi and Poshan-Scheme for Adolescent Girls			
			02	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls - Tribal Area Sub-Plan	3	0.00	417.70 (i)
Total Major Head : 2235 :							417.70
Total REVENUE Section :							417.70
CAPITAL Section:							
Major Head : 4235 - Capital Outlay on Social Security and Welfare							
02				Social Welfare			
	051			Construction			
		01		Buildings	2	321.00	80.40 (ii)
	102			Child Welfare			
		01		Saksham Anganwadi and Poshan			
		01		Saksham Anganwadi and Poshan			
			01	Anganwadi Centres	2	0.00	112.10 (iii)
			01	Anganwadi Centres	3	0.00	974.16 (i)
		02		Mission Vatsalaya			
			01	Child Protection and Welfare Services	3	0.00	2834.71 (i)
Total Major Head : 4235 :							4001.37
Total CAPITAL Section :							4001.37
Grand Total :							4419.07

Explanatory Note:

Supplementary Demand is made on account of:

- (i) Receipt of fund Centrally Sponsored Scheme.
- (ii) Construction of Children's Park at Pfutsero.
- (iii) State Share to CSS.

Demand No. 44 - Evaluation**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.137.44 lakh (Rupees one crore thirty seven lakh forty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **44 - Evaluation.**

				(Rs. in lakh)		
				Revenue Section	Capital Section	Total
i) Grant originally Voted				1128.97	250.00	1378.97
ii) Additional amount now required				137.44	0.00	137.44
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3451 - Secretariat-Economic Services						
	092		Other Offices			
		01	Direction	1	487.00	37.66 (i)
		03	Evaluation Studies	2	50.00	99.78 (ii)
Total Major Head : 3451 :						137.44
Total REVENUE Section :						137.44
Grand Total :						137.44

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Motor Vehicles and Maintenance.
- (ii) Printing of Evaluation report.

Demand No. 45 - Co-operation**Shri Jacob Zhimomi to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.444.41 lakh (Rupees four crore forty four lakh forty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **45 - Co-operation**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				2608.27	95.20	2703.47
ii) Additional amount now required				444.41	0.00	444.41
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2425 - Co-Operation						
001			Direction and Administration			
	01		Direction	1	942.00	36.46 (i)
	02		Subordinate Establishment	1	1233.63	22.24 (i)
003			Training			
	01		Co-operative Training Centre	1	64.64	2.08 (i)
105			Information and Publicity			
	01		Computerization of Primary Agriculture Credit Society	2	0.00	41.97 (ii)
		01	Primary Agriculture Credit Society	3	28.00	324.13 (iii)
	02		Computerization of Office of RCS			
		01	Computerisation of RCS-90:10	2	0.00	0.81 (ii)
		01	Computerisation of RCS-90:10	3	15.00	6.65 (iii)
108			Assistance to Other Co-operatives			
	02		Integrated Co-operative Development Programme	7	0.00	10.07 (iv)
Total Major Head : 2425 :						444.41
Total REVENUE Section :						444.41
Grand Total :						444.41

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Salaries and Office Expenses.
- (ii) State Share to CSS.
- (iii) Receipt of fund for Centrally Sponsored Scheme.
- (iv) Receipt of backlog NCDC subsidy.

Demand No. 47 - Legal Metrology and Consumer Protection**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.100.44 lakh (Rupees one crore forty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March 2025 for administration of Demand No. **47 - Legal Metrology and Consumer Protection.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					1307.99	70.00	1377.99
ii) Additional amount now required					100.44	0.00	100.44
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 3475 - Other General Economic Services							
	106			Regulation of Weights and Measures			
		01		Direction	1	440.28	53.58 (i)
		02		Subordinate Establishment	1	596.71	46.86 (i)
Total Major Head : 3475 :							100.44
Total REVENUE Section :							100.44
Grand Total :							100.44

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Salaries and Motor Vehicles.

Demand No. 48 - Agriculture

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1668.17 lakh (Rupees sixteen crore sixty eight lakh seventeen thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.48 - Agriculture.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					56389.54	800.00	57189.54
ii) Additional amount now required					0.00	1668.17	1668.17
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
CAPITAL Section:							
Major Head : 4401 - Capital Outlay on Crop Husbandry							
	119			Horticulture and Vegetable Crops			
		01		Agriculture Link Roads			
			01	Agriculture Link Roads	2	700.00	168.17 (i)
			02	Special Central Assistance	2	0.00	1500.00 (ii)
Total Major Head : 4401 :							1668.17
Total CAPITAL Section :							1668.17
Grand Total :							1668.17

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Making provision for backlog Negotiated Loan.
- (ii) Receipt of fund under Special Assistance for Capital Investment.

Demand No. 49 -Soil and Water Conservation

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1109.80 lakh (Rupees eleven crore nine lakh eighty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **49 -Soil and Water Conservation**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					6826.24	675.00	7501.24
ii) Additional amount now required					34.80	1075.00	1109.80
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2402 - Soil and Water Conservation							
	101			Soil Survey and Testing			
		02		National Mission for Sustainable Agriculture			
			02	Soil Health Card - Tribal Area Sub-Plan	3	1029.42	34.80 (i)
Total Major Head : 2402 :							34.80
Total REVENUE Section :							34.80
CAPITAL Section:							
Major Head : 4402 - Capital Outlay on Soil and Water Conservation							
	203			Land Reclamation and Development			
		01		Pradhan Mantri Krishi Sinchai Yojana-Har Khet Ko Pani			
			01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General	3	400.00	1000.00 (i)
			02	-do- Tribal Area Sub-Plan	2	0.00	75.00 (ii)
Total Major Head : 4402 :							1075.00
Total CAPITAL Section :							1075.00
Grand Total :							1109.80

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Receipt of fund under Centrally Sponsored Scheme.
- (ii) State Share to CSS.

Demand No. 50 - Animal Husbandry and Dairy Development

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 500.00 lakh (Rupees five crore only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.50 - **Animal Husbandry and Dairy Development.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					13958.19	350.00	14308.19
ii) Additional amount now required					0.00	500.00	500.00
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
CAPITAL Section:							
Major Head : 4403 - Capital Outlay on Animal Husbandry							
	101			Veterinary Services and Animal Husbandry			
		01		Works under Animal Husbandry	2	350.00	500.00 (i)
Total Major Head : 4403 :							500.00
Total CAPITAL Section :							500.00
Grand Total :							500.00

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Support to Piggery Household in the State.

Demand No. 51 - Fisheries**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 7.50 lakh (Rupees seven lakh fifty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.51 - Fisheries.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					10533.36	260.00	10793.36
ii) Additional amount now required					0.00	7.50	7.50
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
CAPITAL Section:							
Major Head : 4405 - Capital Outlay on Fisheries							
	101			Inland Fisheries			
		01		Infrastructure of Inland Fisheries	2	120.00	7.50
Total Major Head : 4405 :							7.50
Total CAPITAL Section :							7.50
Grand Total :							7.50

(i)

Explanatory Note:

Supplementary Demand is made on account of:-

(i) State Share to NABARD Loan.

Demand No. 53 - Industries**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.18499.12 lakh (Rupees one hundred eighty four crore ninety nine lakh twelve thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.53-Industries.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					12469.09	205.00	12674.09
ii) Additional amount now required					1294.64	17204.48	18499.12
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2851 - Village and Small Industries							
	001			Direction and Administration			
		06		Micro, Small and Medium Enterprises	2	0.00	1294.64 (i)
Total Major Head : 2851 :							1294.64
Total REVENUE Section :							1294.64
CAPITAL Section:							
Major Head : 4851 - Capital Outlay on Village and Small Industries							
	102			Small Scale Industries			
		01		Special Central Assistance	2	0.00	16497.00 (ii)
			01	Unity Mall	2	0.00	707.48 (iii)
Total Major Head : 4851 :							17204.48
Total CAPITAL Section :							17204.48
Grand Total :							18499.12

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) State share to Centrally Sponsored Scheme.
- (ii) Anticipated receipt under Special Assistance to State for Capital Investment.
- (iii) Construction of Khadi Plaza at Dimapur and Mini Technology Centre.

Demand No. 54 - Mineral Development

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 3384.50 lakh (Rupees thirty three crore eighty four lakh fifty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.54 - Mineral Development.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				3983.80	477.50	4461.30
ii) Additional amount now required				352.77	3031.73	3384.50
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2853 - Mining and Metallurgical Non-Ferrous Industries						
02			Regulation and Development of Mines			
	190		Assistance to Public Sector and Other Undertakings for Mineral Exploration			
		01	State Mineral Development Corporation	1	750.00	352.77 (i)
Total Major Head : 2853 :						352.77
Total REVENUE Section :						352.77
CAPITAL Section:						
Major Head : 4853 - Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
60			Other Mining and Metallurgical Industries			
	051		Construction			
		01	Works under Mineral Development	2	200.00	3031.73 (ii)
Total Major Head : 4853 :						3031.73
Total CAPITAL Section :						3031.73
Grand Total :						3384.50

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Grant in Aid to NSMDC.
- (ii) Construction of Mineral link roads to Laluri.

Demand No. 55 - Power**Shri K.G. Kenye to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.3484.43 lakh (Rupees thirty four crore eighty four lakh forty three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.55 - Power.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					81756.52	2108.59	83865.11
ii) Additional amount now required					0.00	3484.43	3484.43
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
CAPITAL Section:							
Major Head : 4801 - Capital Outlay on Power							
01				Hydel Generation			
	001			Direction and Administration			
		01		Other Hydel Investigation Scheme	2	97.00	401.03 (i)
05				Transmission and Distribution Scheme			
	001			Direction and Administration			
		02		New Distribution Transformers	2	433.00	1160.40 (i)
		06		RDSS	1		1273.00 (ii)
		09		Special Central Assistance	2	0.00	650.00 (iii)
Total Major Head : 4801 :							3484.43
Total CAPITAL Section :							3484.43
Grand Total :							3484.43

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Construction of new Transmission line.
- (ii) RDSS-AMISP payment.
- (iii) Anticipated receipt under Special Assistance to State for Capital Investment.

Demand No. 56 - Road Transport**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 873.64 lakh (Rupees eight crore seventy three lakh sixty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.56 - Road Transport.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					10052.75	628.00	10680.75
ii) Additional amount now required					474.05	399.59	873.64
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 3053 - Civil Aviation							
01				Air Services			
	190			Assistance to Public Sectors and Other Undertakings			
		01		Helicopter Charges	1	1500	132.21 (i)
Total Major Head : 3053 :						1500	132.21
Major Head : 3055 - Road Transport							
	001			Direction and Administration			
		01		Direction	1	1487.8	341.84 (ii)
Total Major Head : 3055 :							341.84
Total REVENUE Section :							474.05
CAPITAL Section:							
Major Head : 5053 - Capital Outlay on Civil Aviation							
01				Air Services			
	800			Other Expenditure			
		01		Infrastructure Development	2	0.00	346.46 (iii)
Total Major Head : 5053 :							346.46
Major Head : 5055 - Capital Outlay on Road							
	050			Lands and Buildings			
		01		Buildings	2	228.00	53.13 (iv)
Total Major Head : 5055 :							53.13
Total CAPITAL Section :							399.59
Grand Total :							873.64

Explanatory Note:

Supplementary Demand is made on account of:-

- Payment of helicopter charges.
- Increased requirement under Salaries, wages, motor vehicle and Professional services
- Augmentation of infrastructures in the heliport.
- Providing accessible facilities to Persons with Disabilities.

Demand No. 58 - Road and Bridges**Shri G. Kaito Aye to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.95436.93 lakh (Rupees nine hundred fifty four crore thirty six lakh ninety three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March 2025 for administration of Demand No. **58 - Road and Bridges**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				42803.73	31203.00	74006.73
ii) Additional amount now required				2977.74	92459.19	95436.93
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3054 - Roads and Bridges						
01			National Highways			
	001		Direction and Administration			
		01	National Highways Establishment	1	3652.54	197.06 (i)
04			District and Other Roads			
	105		Maintenance and Repairs			
		01	Maintenance	1	3000.00	2780.68 (i)
Total Major Head : 3054 :						2977.74
Total REVENUE Section :						2977.74
CAPITAL Section:						
Major Head : 5054 - Capital Outlay on Roads and Bridges						
04			District and Other Roads			
	337		Road Works			
		01	Pradhan Mantri Gram Sadak Yojana	3	22000.00	13000.00 (ii)
		02	Major District Roads	2	5000.00	25187.92 (iii)
		03	Bridges	2	0.00	1313.27 (iii)
		04	Special Central Assistance	2	0.00	49819.00 (iv)
05			Roads			
	337		Road Works			
		01	Central Road and Infrastructure Fund	3	3003.00	3139.00 (ii)
Total Major Head : 5054 :						92459.19
Total CAPITAL Section :						92459.19
Grand Total :						95436.93

Explanatory Note:

Supplementary Demand is made on account of:

- Increased requirement under Maintenance and Professional & Special Services.
- Anticipated receipt under PMGSY and Central Road and Infrastructure Fund.
- Increased requirement for construction of roads and bridges.
- Anticipated receipt under Special Assistance to State for Capital Investment.

Demand No. 60 - Water Supply

Shri Jacob Zhimomi to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.3506.02 lakh (Rupees thirty five crore six lakh two thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.**60 - Water Supply.**

					Revenue Section	Capital Section	Total
i) Grant originally Voted					11812.45	6310.35	18122.80
ii) Additional amount now required					1684.01	1822.01	3506.02
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classifica tion	Original Grant	Addition al
REVENUE Section:							
Major Head : 2215 - Water Supply and Sanitation							
01				Water Supply			
	001			Direction and Administration			
		01		Direction	1	1661.54	82.80 (i)
		02		Execution	1	8453.46	1601.21 (ii)
				Total Major Head : 2215 :			1684.01
Total REVENUE Section :							1684.01
CAPITAL Section:							
Major Head : 4215 - Capital Outlay on Water Supply and Sanitation							
01				Water Supply			
	101			Urban Water Supply			
		02		Water Supply to Major Urban Town			
			01	Water Supply to Kohima Town from Teupuiki/Dzupfu River	8	0.00	97.37 (ii)
		03		Special Central Assistance	2	0.00	1088.05 (ii)
02				Sewerage and Sanitation			
	106			Sewerage Services			
		01		National River Conservation Programme	3	0.00	636.59 (ii)
				Total Major Head : 4215 :			1822.01
Total CAPITAL Section :							1822.01
Grand Total :							3506.02

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Salaries.
- (ii) Anticipated receipt under EAP, SASCI and CSS.

Demand No. 62 - Civil Administration Works**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.3581.70 lakh (Rupees thirty five crore eighty one lakh seventy thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **62 - Civil Administration Works.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
	i)	Grant originally Voted		1019.43	1816.17	2835.60
	ii)	Additional amount now required		272.05	3309.65	3581.70
	iii)	Head under which the Supplementary Demand will be accounted for:-				
	Head of Account			Classification	Original Grant	Additional
	REVENUE Section:					
	Major Head : 2059 - Public Works					
	80		General			
		001	Direction and Administration			
		01	Civil Administration - Works Division	1	399.83	134.25 (i)
		053	Maintenance and Repairs			
		01	Other Maintenance	1	500.00	137.80 (i)
			Total Major Head : 2059 :			272.05
			Total REVENUE Section :			272.05
	CAPITAL Section:					
	Major Head : 4059 - Capital Outlay on Public Works					
	80		General			
		051	Construction			
		01	Construction of Offices	2	316.81	1389.77 (ii)
		02	Special Central Assistance	2	0.00	1859.00 (iii)
			Total Major Head : 4059 :		316.81	3248.77
	Major Head : 4216 - Capital Outlay on Housing					
	01		Government Residential Building			
		106	General Pool Accommodation			
		01	Construction of Residences	2	1499.36	60.88
			Total Major Head : 4216 :			60.88
			Total CAPITAL Section :			3309.65
			Grand Total :			3581.70

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Salaries and Maintenance.
- (ii) Master Plan of DC Complex and other Developmental activities.
- (iii) Receipt of fund under Special Assistance to State for Capital Investment.

Demand No. 64 - Housing

Shri P. Bashangmongba Chang to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 5038.31 lakh (Rupees fifty crore thirty eight lakh thirty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.64 - Housing.

(Rs. in lakh)

		Revenue Section	Capital Section	Total
i)	Grant originally Voted	17963.76	2515.70	20479.46
ii)	Additional amount now required	3296.31	1742.00	5038.31
iii)	Head under which the Supplementary Demand will be accounted for:-			
	Head of Account	Classification	Original Grant	Additional
	REVENUE Section:			
	Major Head : 2059 - Public Works			
80	General			
	001			
	01	Direction	1588.31	564.49 (i)
	02	Execution	13485.03	1094.86 (i)
	03	Chief Architect	654.65	1.62 (i)
	05	Work Charged Establishment	800.00	1131.31 (i)
	Total Major Head : 2059 :		16527.99	2792.28
	Major Head : 2216 - Housing			
05	General Pool Accommodation			
	001	Direction and Administration		
	01	Execution-Estate	1393.77	504.03 (i)
	Total Major Head : 2216 :		1393.77	504.03
	Total REVENUE Section :		17921.76	3296.31
	CAPITAL Section:			
	Major Head : 4216 - Capital Outlay on Housing			
01	Government Residential Buildings			
	106	General Pool Accommodation		
	01	Housing	1312.35	1742.00 (ii)
	Total Major Head : 4216 :		1312.35	1742.00
	Total CAPITAL Section :		1312.35	1742.00
	Grand Total :		19234.11	5038.31

Explanatory Note:

Supplementary Demand is made on account of:

- (i) Increased requirement under Salaries, Maintenance, RRT and Motor Vehicle
- (ii) For various construction works

Demand No. 65- State Council of Education Research and Training

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1595.58 lakh (Rupees fifteen crore ninety five lakh fifty eight thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.65- **State Council of Education Research and Training.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					9228.45	2912.50	12140.95
ii) Additional amount now required					0.00	1595.58	1595.58
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
CAPITAL Section:							
Major Head : 4202 - Capital Outlay on Education, Sports, Art and Culture							
01				General Education			
	201			Elementary Education			
		01		Works under SCERT	2	287.70	130.70 (i)
		02		Special Central Assistance	2	0.00	180.00 (ii)
	600			General			
		01		Samagra Shiksha-Teachers' Education	2	30.00	131.27 (iii)
		01		Samagra Shiksha-Teachers' Education	3	2594.80	1153.61 (ii)
Total Major Head : 4202 :							1595.58
Total CAPITAL Section :							1595.58
Grand Total :							1595.58

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Construction of DIET complex, Tuensang.
- (ii) Anticipated receipt under Special Assistance to State for Capital Investment and Centrally Sponsored Scheme.
- (iii) State share to CSS.

Demand No. 66 - Sericulture

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.28.72 lakh (Rupees twenty eight lakh seventy two thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.66 - **Sericulture**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					2551.04	40.00	2591.04
ii) Additional amount now required					28.72	0.00	28.72
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2851 - Village and Small Industries							
	107			Sericulture Industries			
		01		Direction	1	805.41	28.72
Total Major Head : 2851 :							28.72
Total REVENUE Section :							28.72
Grand Total :							28.72

(i)

Explanatory Note:

Supplementary Demand is made on account of:-

(i) Increased requirement under Materials and Supplies.

Demand No. 67 - Home Guards

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1095.29 lakh (Rupees ten crore ninety five lakh twenty nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.67 - **Home Guards**.

(Rs. in lakh)

		Revenue Section	Capital Section	Total
	i) Grant originally Voted	3862.15	330.00	4192.15
	ii) Additional amount now required	1095.29	0.00	1095.29
	iii) Head under which the Supplementary Demand will be accounted for:-			
	Head of Account	Classification	Original Grant	Additional
	REVENUE Section:			
	Major Head : 2070 - Other Administrative Services			
	107	Home Guards		
	01	Direction	1	1858.70
				1095.29 (i)
	Total Major Head : 2070 :			1095.29
	Total REVENUE Section :			1095.29
	Grand Total :			1095.29

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Materials and Supplies.

Demand No. 68 - Police Engineering Project**Shri Yanthungo Patton to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.14725.14 lakh (Rupees one hundred forty seven crore twenty five lakh fourteen thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.68 - **Police Engineering Project.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					2480.91	936.11	3417.02
ii) Additional amount now required					303.96	14421.18	14725.14
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2055 - Police							
	001			Direction and Administration			
		01		Police Engineering	1	2187.57	303.96 (i)
Total Major Head : 2055 :						2480.91	303.96
Total REVENUE Section :						2480.91	303.96
CAPITAL Section:							
Major Head : 4055 - Capital Outlay on Police							
	211			Police Housing			
		03		Special Central Assistance	2	0.00	10387.50 (ii)
			02	Other Works	2	0.00	4033.68 (iii)
Total Major Head : 4055 :							14421.18
Total CAPITAL Section :							14421.18
Grand Total :							14725.14

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Salaries and Maintenance.
- (ii) Anticipated receipt under Special Assistance to State for Capital Investment.
- (iii) Making provision for various construction works.

Demand No. 69 - Fire and Emergency Services

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.3347.06 lakh (Rupees thirty three crore forty seven lakh six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.69 - Fire and Emergency Services.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					4775.56	1073.90	5849.46
ii) Additional amount now required					43.16	3303.90	3347.06
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2070 - Other Administrative Services							
	108			Fire Protection and Control			
		01		Direction and Administration	1	4590.56	43.16 (i)
Total Major Head : 2070 :						4590.56	43.16
Total REVENUE Section :						4590.56	43.16
CAPITAL Section:							
Major Head : 4059 - Capital Outlay on Public							
01				Office Building			
	051			Construction			
		02		Special Central Assistance	2	0.00	500.00 (ii)
Total Major Head : 4059 :						0.00	500.00
Major Head : 4250 - Capital Outlay on other							
	101			Natural Calamities			
		01		Disaster Management	1	0.00	280.40 (iii)
		01		Disaster Management	6	0.00	2523.50 (iii)
Total Major Head : 4250 :							2803.90
Total CAPITAL Section :							3303.90
Grand Total :							3347.06

Explanatory Note:

Supplementary Demand is made on account of:-

- Increased requirement under Motor Vehicle, Travel Expenses and Clothing.
- Anticipated receipt under Special Assistance to State for Capital Investment.
- Receipt of fund for NDRF and State share.

Demand No. 70 - Horticulture

Smti. Salhoutuonuo Kruse to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.2555.18 lakh (Rupees twenty five crore fifty five lakh eighteen thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.70 - Horticulture.

					(Rs. in lakh)		
					Revenue Section	Capital Section	Total
i) Grant originally Voted					5918.70	300.00	6218.70
ii) Additional amount now required					2427.39	127.79	2555.18
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2401 - Crop Husbandry							
	001			Direction and Administration			
		01		Direction	1	755.54	40.78 (i)
	119			Horticulture and Vegetable Crops			
		10		Mission for Integrated Development of Horticulture	2	150.00	69.39 (ii)
		10		Mission for Integrated Development of Horticulture	3	3111.11	2317.22 (iii)
Total Major Head : 2401 :							2427.39
Total REVENUE Section :							2427.39
CAPITAL Section:							
Major Head : 4401 - Capital Outlay on Crop Husbandry							
	119			Horticulture and Vegetable Crops			
		01		Horticulture Works	2	0.00	127.79 (iv)
Total Major Head : 4401 :							127.79
Total CAPITAL Section :							127.79
Grand Total :							2555.18

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement for Motor Vehicle and Materials and Supplies.
- (ii) State share to CSS.
- (iii) Anticipated receipt under Centrally Sponsored Scheme.
- (iv) Upgradation of Horti landscape and Hornbill Café at Kisama.

Demand No. 72 - Land Resources Development**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.481.91 lakh (Rupees four crore eighty one lakh ninety one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.72 - **Land Resources Development**.

(Rs. in lakh)

	Revenue Section	Capital Section	Total
i) Grant originally Voted	5199.23	0.00	5199.23
ii) Additional amount now required	0.00	481.91	481.91
iii) Head under which the Supplementary Demand will be accounted for:-			
Head of Account	Classification	Original Grant	Additional
CAPITAL Section:			
Major Head : 4515 - Capital Outlay on other Rural Development Programme			
800	Other Expenditure		
01	Land Resource Development	2	481.91 (i)
Total Major Head : 4515 :			481.91
Total CAPITAL Section :			481.91
Grand Total :			481.91

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Construction of Farm Connectivity, Ruzaphema and construction of new Coffee House, Kisama.

Demand No. 73 - State Institute of Rural Development**Shri Metsubo Jamir to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.49.18 lakh (Rupees forty nine lakh eighteen thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.73 - **State Institute of Rural Development**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					683.63	230.00	913.63
ii) Additional amount now required					49.18	0.00	49.18
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2515 - Other Rural Development Programmes							
	003			Training			
		01		State Institute of Rural Development	1	583.63	49.18 (i)
Total Major Head : 2515 :							49.18
Total REVENUE Section :							49.18
Grand Total :							49.18

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Salaries, Training and Motor Vehicles.

Demand No. 74 - Mechanical Engineering

Shri P. Bashangmongba Chang to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.88.57 lakh (Rupees eighty eight lakh fifty seven thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.74 - **Mechanical Engineering**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					5865.89	100.00	5965.89
ii) Additional amount now required					0.00	88.57	88.57
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 4059 - Capital Outlay on Public Works							
01				Office Building			
	051			Construction			
		01		Works under Mechanical	2	100.00	88.57
Total Major Head : 4059:							88.57
Total CAPITAL Section :							88.57
Grand Total :							88.57

(i)

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Operationalisation of newly constructed Modern Mechanical Training Centre-cum-Workshop at Sukhovi.

Demand No. 76 - Women Welfare

Smti. Salhoutuonuo Kruse to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.14554.70 lakh (Rupees one hundred forty five crore fifty four lakh seventy thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.76 - **Women Welfare**.

					(Rs. in lakh)		
					Revenue Section	Capital Section	Total
i) Grant originally Voted					1349.58	0.00	1349.58
ii) Additional amount now required					54.70	14500.00	14554.70
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2235 - Social Security and Welfare							
02				Social Welfare			
	103			Women's Welfare			
		01		Direction	1	761.53	45.12 (i)
		02		Women Welfare Centre	1	148.05	9.58 (i)
Total Major Head : 2235 :						909.58	54.70
Total REVENUE Section :						909.58	54.70
CAPITAL Section:							
Major Head : 4235 - Capital Outlay on Social Welfare							
02				Social Welfare			
	103			Women's Welfare			
		04		Special Central Assistance	2	0.00	14500.00 (ii)
Total Major Head : 4235 :							14500.00
Total CAPITAL Section :							14500.00
Grand Total :							14554.70

Explanatory Note:

Supplementary Demand is made on account of:-

- Increased requirement under Salaries and establishment charges.
- Making provision for Special Assistance to State for Capital Investment.

Demand No. 77 - Development of Underdeveloped Areas

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.386.96 lakh (Rupees three crore eighty six lakh ninety six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **77 - Development of Underdeveloped Areas.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					2076.41	1000.00	3076.41
ii) Additional amount now required					5.00	381.96	386.96
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2575 - Other Special Area Programmes							
				Tribal Areas			
	001			Direction and Administration			
		01		Direction	1	676.41	5.00 (i)
Total Major Head : 2575 :							5.00
Total REVENUE Section :							5.00
CAPITAL Section:							
Major Head : 4575 - Capital Outlay on Other Special Areas Programmes							
				Border Area Development			
	101			Development Programme			
		01		Border Area Development Programme	2	0.00	38.26 (ii)
		01		Border Area Development Programme	3	0.00	343.70 (iii)
Total Major Head : 4575 :							381.96
Total CAPITAL Section :							381.96
Grand Total :							386.96

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under Publication.
- (ii) State share to CSS.
- (iii) Anticipated receipt under Centrally Sponsored Scheme.

Demand No. 78 - Technical Education

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1863.49 lakh (Rupees eighteen crore sixty three lakh forty nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No.78 - **Technical Education**.

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					3319.43	262.00	3581.43
ii) Additional amount now required					1561.63	301.86	1863.49
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 2203 - Technical Education							
	001			Direction and Administration			
		01		Direction	1	909.70	1494.36 (i)
	105			Polytechnics			
		01		Government Polytechnics	1	2309.73	67.27 (i)
Total Major Head : 2203 :						3219.43	1561.63
Total REVENUE Section :						3219.43	1561.63
CAPITAL Section:							
Major Head : 4202 - Capital Outlay on Education, Sports, Art and Culture							
02				Technical Education			
	104			Polytechnics			
		02		Upgradation of Existing Polytechnics	2	262.00	198.86 (ii)
		03		Pradhan Mantri Kaushal Vikas Yojana			
			01	Strengthening of Infrastructure for Educational Training - General	3	0.00	103.00 (iii)
Total Major Head : 4202 :							301.86
Total CAPITAL Section :							301.86
Grand Total :							1863.49

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Purchase of computer & furnitures for variouse Govt. Polytechnics.
- (ii) Construction of approach road and parking to Govt. Polytechnic at Wokha.
- (iii) Receipt of fund under Centrally Sponsored Scheme.

Demand No. 81 - Information Technology and Communication**Shri Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 81.41 lakh (Rupees eighty one lakh forty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2025 for administration of Demand No. **81 - Information Technology and Communication.**

(Rs. in lakh)

					Revenue Section	Capital Section	Total
i) Grant originally Voted					807.48	156.00	963.48
ii) Additional amount now required					81.41	0.00	81.41
iii) Head under which the Supplementary Demand will be accounted for:-							
Head of Account					Classification	Original Grant	Additional
REVENUE Section:							
Major Head : 3425 - Other Scientific Research							
60				Others			
	001			Direction and Administration			
		01		Direction	1	545.48	81.41
Total Major Head : 3425 :							81.41
Total REVENUE Section :							81.41
Grand Total :							81.41

(i)

Explanatory Note:

Supplementary Demand is made on account of:-

- (i) Increased requirement under RRT, Maintenance and State Data Centre, Kisama and provision made for computerisation.

Shri Neiphiu Rio to move:

(Rs. in lakh)

					Revenue Section	Capital Section	Total
	i) Grant originally Voted				675.13	230.00	905.13
	ii) Additional amount now required				0.00	3991.60	3991.60
	iii) Head under which the Supplementary Demand will be accounted for:-						
	Head of Account				Classification	Original Grant	Addition al
	CAPITAL Section:						
	Major Head : 4810 - Capital Outlay on Non-Conventional Sources of Energy						
		101		New and Renewable Energy Programmes & Applications			
			03	Special Central Assistance	2	0.00	3991.60
	Total Major Head : 4810 :						3991.60
	Total CAPITAL Section :						3991.60
	Grand Total :						3991.60

(i) Anticipated receipt under Special Assistance to State for Capital Investment.