

## DIRECTORATE OF TREASURIES AND ACCOUNTS

### BUDGET allocation for 2011-2012:

(` in lakhs)

Item	BE 2011-12	RE 2011-12
Salaries	1388.52	1597.88
Wages	23.04	41.04
T.E.	25.00	45.00
O.E.	55.00	85.00
Remittance carriage charges	9.00	12.00
M.V.	37.47	49.47
RRT	11.06	15.75
Maintenance	12.00	86.00
System improvement	32.30	42.00
M & E	10.00	10.00
Computerization	5.00	40.00
Stamps	25.0	25.00
XII FC Awards	250.00	250.00
Training Programmes	-	10.00
New Pension Schemes	-	10.00
<b>Grand total:-</b>	<b>1883.39</b>	<b>2314.14</b>