

DIRECTORATE OF TREASURIES AND ACCOUNTS

List of schemes being implemented showing year-wise fund allocation and utilization in the last 5(five) years.

During the year 2006-07 the following schemes were implemented under State Plan:

Name of the work/Scheme	(` in Lakh)	
	Location	Amount Allocated/ sanctioned
Construction of Directorate Office Building	Kohima	15.66
Const. of Dist. Treasury Office building	Mon	11.73
Const. of Dist. Treasury Office building	Zunheboto	12.94
Const. of Treasury Office building	Wokha	12.85
Const. of Dist. Treasury Office building	Tuensang	14.01
Const. of Treasury Office building	Kiphire	12.88
Const. of Sub-Treasury Office building	Naganimora	3.93
Const. of Treasury Office building	Phek	25.00
Const. of Treasury Office building	Mokokchung	40.00
Construction of Office Complex (Try)	Dimapur	35.00
Const. of Sub-Treasury Office building	Pfutsero	8.00
Const. of Sub-Treasury Office building	Chozuba	8.00
Grand Total 2006-07:		200.00

During the year 2007-08 the following schemes were implemented under State Plan:

Name of the work/Scheme	(` in Lakh)	
	Location	Amount allocated/ sanctioned
(a) Constn. of Dte. of T & A Office Building	Kohima	175.00
(b) Constn. of B/wall at old DTA Building, Lerie	Kohima	5.00
(c) Provision for const. of Kohima (S) Try.	Kohima	10.00
(d) Activation of Kohima Try within new DTA building.	Kohima	16.32
(e) Quarter No.DTA/MRH-2(III)DTE. Kohima	Kohima	0.20
(f) Quarter No.LR/TRY-3 & 4	Kohima	0.70
(g) Quarter No.DTA/MRH-3	Kohima	1.00

(h) Quarter No.LR/TRY-1	Kohima	0.50
Total		208.72
(a) Constn. of Boundary wall/Kitchen for guards	Tseminyu	3.04
(b) Constn. of 1 Type-V Quarter	Tseminyu	3.56
Total:		6.60
Const. of Boundary Wall/Sentry Box/Kitchen	Wokha	4.96
Const. of Boundary Wall/Sentry Box	Longleng	5.50
Const. of Boundary Wall/Sentry Box	Changtongya	4.00
(a) Constn. of Treasury Office Building	Phek	30.00
(b) Const. of Sentry Box for guards	Phek	2.50
(c) Const. of 1 Type-V Quarter	Phek	9.10
(d) Const. of retaining wall at Try. Office	Phek	3.665
(e) Completion of Try. Office Building	Phek	2.78
Total:		48.045
(a) Completion of Sub-Treasury Office Building	Pfutsero	0.61
(b) Constn. of Sub-Treasury Office	Pfutsero	10.00
(c) Constn. of Fencing/Soiling/Metalling/Black Topping/ Kitchen/Sentry Box	Pfutsero	13.926
(d) Constn. of Drainage & Sentry Box	Pfutsero	2.50
(e) Constn. of 1 type-V Quarter	Pfutsero	2.13
Total:		29.166
(a) Completion of Treasury Office Building	Mokokchung	7.00
(b) Constn. Of Treasury Office Building	Mokokchung	70.00
(c) Constn. of B/Wall/Kitchen for Guards	Mokokchung	5.00
(d) Constn. of 1 Type-V Quarter	Mokokchung	9.57
Total:		91.57
(a) Constn. Of Training Centre Office Building	Dimapur	15.00
(b) R/R of B/Wall and Gate at Training Centre	Dimapur	3.409
(c) Const. of B/Wall at Khushiabil Plot	Dimapur	6.50
(d) Completion of Training Institute Building	Dimapur	13.29
Total:		38.199
(a) Constn. Of Security Fencing	Kiphire	4.00
(b) Constn. of 1 Type-V Quarter	Kiphire	6.44
Total:		10.44
(a) Constn. Of B/Wall/Kitchen for Guards	Tuensang	4.00
(b) Constn. of 1 Type-V Quarter	Tuensang	5.38
Total:		9.38
(a) Constn. Of Security Box/Security Barrack	Mon	3.00
(b) Constn. of 1 Type-V Quarter	Mon	7.32
(c) Constn. of B/Wall/Kitchen for Guards	Naganimora	6.50
(d) Constn. of Barrack/Kitchen/Latrine/Sentry Box	Aboi	5.50
(e) Constn. of 1 Type-V Quarter	Aboi	1.44
(f) Constn. of 1 Type-V Quarter	Naganimora	3.56
Total:		27.32
(a) Constn. of B/Wall/Kitchen for Guards	Zunheboto	4.00
(b)Constn. of R/Wall	Zunheboto	8.00
(c) Constn. of 1 Type-V Quarter	Zunheboto	4.10

(d) Payment of Land Compensation for T.O. Quarter	Zunheboto	5.00
Total:		21.10
Grand Total 2007-08:		505.00

During the year 2008-09 the following schemes were implemented under State Plan:

Name of the work/Scheme	Location	(` In Lakh)
		Amount Allocated/sanctioned
(a) Completion of DTA Office Building	Kohima	678.00
(b) Constn. of Type-'A' Unit Flat & Type 'C' Unit Flat	Kohima	95.28
(c) Constn. of Garage 2-Unit	Kohima	4.72
Total:		778.00
Constn. of Treasury Office Building	Dimapur	50.00
Grand Total 2008-09:		828.00

During the year 2009-2010 the following schemes were implemented under State Plan:

Name of the work/Scheme	Location	(` in Lakh)
		Amount Allocated/sanctioned
(a) Construction of Kohima(S) Try Office building	Kohima	75.00
Grand Total 2009-2010:		75.00

During the year 2010-2011 the following schemes were implemented under State Plan:

Name of the work/Scheme	Location	(` in Lakh)
		Amount Allocated/sanctioned
<u>Ongoing works:</u>		
a) Construction of Dimapur Try Office building	Dimapur	80.00(HUDCO)
b) Construction of Kohima(S) Try Office building	Kohima	100.00(HUDCO)
c) Addl. Works under DTA Office building	Kohima	20.00(Plan)
<u>New works:</u>		
(a) Extension of Tseminyu Sub-Try for S.B.I.	Tseminyu	15.47 (HUDCO)
(b) Const. of Mangkolemba Sub-Treasury Office Building.	Mokokchung	50.00 (HUDCO)
(c) Const. of Aboi Sub-Treasury Office building	Mon	50.00 (HUDCO)
(d) Const. of Longleng Sub-Treasury Office building.	Longleng	54.53 (HUDCO)

Grand Total 2010-2011:		370.00
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