



GOVERNMENT OF NAGALAND

The Nagaland Appropriation (No. 2) Bill, 2025

THE NAGALAND APPROPRIATION (NO. 2) BILL, 2025

A BILL

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2025.

Be it hereby enacted by the Nagaland Legislative Assembly in the Seventy Sixth year of the Republic of India as follows.

Short Title and Commencement

1. This Act may be called the **Nagaland Appropriation (No. 2) Act, 2025**.

Withdrawal of ₹ 3131,67,67,000/- (Rupees three thousand one hundred thirty one crore sixty seven lakh sixty seven thousand only) from and out of the Consolidated Fund of the State of Nagaland for Financial Year 2024-25.

2. From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied further sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sum of **₹ 3131,67,67,000/- (Rupees three thousand one hundred thirty one crore sixty seven lakh sixty seven thousand only)** towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2025 in respect of services specified in column (1) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2025.

SCHEDULE

THE NAGALAND APPROPRIATION (NO. 2) BILL, 2025

(Rs. in Lakhs)

Demand / Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
1	State Legislature	REVENUE	431.34	121.03	552.37
		CAPITAL	214.81		214.81
2	Head of State	REVENUE		202.42	202.42
3	Council of Ministers	REVENUE	372.01		372.01
4	Administration of Justice	REVENUE	1157.29	7.80	1165.09
		CAPITAL	4727.23		4727.23
5	Election	REVENUE	821.56		821.56
8	Sales Tax	REVENUE	6.13		6.13
		CAPITAL	95.62		95.62
9	Taxes on Vehicle	REVENUE	492.36		492.36
10	Public Service Commission	REVENUE		404.76	404.76
		CAPITAL	140.94		140.94
12	Treasuries and Accounts	CAPITAL	100.00		100.00
16	State Guest Houses	REVENUE	134.49		134.49
		CAPITAL	1292.13		1292.13
17	State Lotteries	REVENUE	21.90		21.90
20	Relief, Rehabilitation etc.	REVENUE	6.41		6.41
21	Relief of Distress caused by Natural Calamities	REVENUE	18736.86		18736.86
		CAPITAL	5210.72		5210.72
22	Civil Supplies	REVENUE	6182.19		6182.19
		CAPITAL	125.00		125.00
24	Small Savings	REVENUE	2.00		2.00
26	Civil Secretariat	CAPITAL	3600.46		3600.46
27	Planning Machinery	REVENUE	601.84		601.84
28	Civil Police	REVENUE	5148.73		5148.73
29	Stationery and Printing	REVENUE	141.09		141.09
		CAPITAL	200.00		200.00
31	School Education	REVENUE	10841.06		10841.06
32	Higher Education	REVENUE	1647.10		1647.10

(Rs. in Lakhs)

Demand / Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
33	Youth Resources and Sports	REVENUE	2068.68		2068.68
		CAPITAL	14160.75		14160.75
34	Art and Culture and Gazetteers	REVENUE	155.79		155.79
		CAPITAL	2904.81		2904.81
35	Medical, Public Health and Family Welfare	CAPITAL	3090.20		3090.20
36	Urban Development	REVENUE	2227.76		2227.76
		CAPITAL	32801.99		32801.99
38	Information and Public Relations	REVENUE	303.98		303.98
39	Tourism	REVENUE	102.97		102.97
		CAPITAL	4497.80		4497.80
40	Employment and Craftsmen Training	REVENUE	41.43		41.43
		CAPITAL	360.19		360.19
42	Rural Development	CAPITAL	227.78		227.78
43	Social Security and Welfare	REVENUE	417.69		417.69
		CAPITAL	4001.37		4001.37
44	Evaluation	REVENUE	137.44		137.44
45	Co-operation	REVENUE	444.41		444.41
47	Legal Metrology and Consumer Protection	REVENUE	100.44		100.44
48	Agriculture	CAPITAL	1668.17		1668.17
49	Soil and Water Conservation	REVENUE	34.80		34.80
		CAPITAL	1075.00		1075.00
50	Animal Husbandry and Dairy Development	CAPITAL	500.00		500.00
51	Fisheries	CAPITAL	7.50		7.50
53	Industries	REVENUE	1294.64		1294.64
		CAPITAL	17204.48		17204.48
54	Mineral Development	REVENUE	352.77		352.77
		CAPITAL	3031.73		3031.73

(Rs. in Lakhs)

Demand / Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
55	Power	CAPITAL	3484.43		3484.43
56	Road Transport	REVENUE	474.05		474.05
		CAPITAL	399.59		399.59
58	Roads and Bridges	REVENUE	2977.74		2977.74
		CAPITAL	92459.19		92459.19
60	Water Supply	REVENUE	1684.01		1684.01
		CAPITAL	1822.01		1822.01
62	Civil Administration Works	REVENUE	272.05		272.05
		CAPITAL	3309.65		3309.65
64	Housing	REVENUE	3296.31		3296.31
		CAPITAL	1742.00		1742.00
65	State Council of Educational Research and Training	CAPITAL	1595.58		1595.58
66	Sericulture	REVENUE	28.72		28.72
67	Home Guards	REVENUE	1095.29		1095.29
68	Police Engineering Project	REVENUE	303.96		303.96
		CAPITAL	14421.18		14421.18
69	Fire and Emergency Services	REVENUE	43.16		43.16
		CAPITAL	3303.90		3303.90
70	Horticulture	REVENUE	2427.39		2427.39
		CAPITAL	127.79		127.79
72	Land Resources Development	CAPITAL	481.91		481.91
73	State Institute of Rural Development	REVENUE	49.18		49.18
74	Mechanical Engineering	CAPITAL	88.57		88.57
76	Women Welfare	REVENUE	54.70		54.70
		CAPITAL	14500.00		14500.00
77	Development of Underdeveloped Areas	REVENUE	5.00		5.00
		CAPITAL	381.96		381.96
78	Technical Education	REVENUE	1561.63		1561.63
		CAPITAL	301.86		301.86
81	Information Technology and Communication	REVENUE	81.41		81.41
82	New and Renewable Energy	CAPITAL	3991.60		3991.60
Grand Total :			312431.66	736.01	313167.67
CAPITAL :			243561.33	0.00	243561.33
REVENUE :			68870.33	736.01	69606.34

STATEMENT OF OBJECT AND REASONS

The Nagaland Appropriation (No. 2) Bill, 2025

The object of this Bill introduced in pursuance of Article 204 (1) of the Constitution of India, read with Article 205 thereof, is to provide for the appropriation out of the Consolidated Fund of the State of Nagaland of all moneys required to meet the expenditure charged on the Consolidated Fund of State of Nagaland and the grants made by the Legislative Assembly for the expenditure of the Government of Nagaland for the financial year 2024-25.

(NEIPHIU RIO)
Chief Minister,
and
Minister-in-Charge, Finance

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