

## DIRECTORATE OF TREASURIES AND ACCOUNTS

### BUDGET & EXPENDITURE

#### BUDGET ANALYSIS 2010-2011:      EXPENDITURE AS ON 31.3.2011:

(` in lakhs)

Item	Budget allocation	Amount spent
Salaries	1301.40	1289.06
Wages	23.04	20.97
T.E.	38.00	38.11
O.E.	66.32	66.31
Remittance carriage charges	12.94	12.66
M.V.	37.47	37.24
RRT	11.87	10.27
Maintenance	19.00	19.00
System improvement	43.30	42.29
M & E	10.00	9.96
Computerization	5.00	5.00
Stamps	25.00	24.82
4059 Capital Outlay on Public Works Office Building	<b>370.00</b>	<b>370.00</b>
053(12) Maintenance of Public building under TFC	-	-
<b>Total "2054-Revenue":</b>	<b>1962.34</b>	<b>1945.69</b>