



GOVERNMENT OF NAGALAND

SUPPLEMENTARY DEMAND FOR GRANTS FOR THE YEAR 2025-26

(1st and Final Batch , March 2026)

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Grand Total :			536615.89	

Demand No. 01 - State Legislature

Shri K.G. Kenye to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.751.29 lakh (Rupees seven crore fifty one lakh twenty nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **01 - State Legislature**.

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				3986.13	782.79	4,768.92
ii) Additional amount now required				340.14	411.15	751.29
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2011 - State Legislature						
02			State Legislature			
	103		Legislative Secretariat			
		01	Assembly Secretariat	1	2975.39	340.14 (i)
Total Major Head : 2011 :						340.14
Total REVENUE Section :						340.14
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
60			Other Buildings			
	051		Construction			
		01	Works under Assembly	2	782.79	411.15 (ii)
Total Major Head : 4059 :						411.15
Total CAPITAL Section :						411.15
Grand Total :						751.29

Explanatory Note:

Supplementary Demand is made :-

- (i) To accommodate the fund requirement for 22nd Annual CPA India Region conference at NLA 2025
- (ii) To accommodate the cost of Rain water Harvesting & Treatment plant and additional works at Speaker's residence.

Demand No. 03 - Council of Ministers

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.279.00 lakh (Rupees two crore seventy nine lakh only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.03 - **Council of Ministers.**

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1163.94	0.00	1163.94
ii) Additional amount now required				279.00	0.00	279.00
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2013 - Council of Ministers						
	101		Salary of Ministers			
		01	Pay and Allowances	1	272.08	3.22 (i)
	104		Entertainment and Hospitality Expenses			
		01	Entertainment	1	40.00	15.00 (i)
	108		Tour Expenses			
		01	Council of Ministers' Tours	1	40.00	10.00 (i)
	800		Other Expenditure			
		01	Council of Ministers' Establishment	1	336.86	250.78 (ii)
Total Major Head : 2013 :						279.00
Total REVENUE Section :						279.00
Grand Total :						279.00

Explanatory Note:

Supplementary Demand is made:-

- (i) To meet increased requirement under establishment charges.
- (ii) To accommodate the cost of equipments for State Banquet Hall at CMO including other establishment charges.

Demand No. 04 - Administration of Justice

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.4189.64 lakh (Rupees forty one crore eighty nine lakh sixty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.04 - Administration of Justice.

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				3730.47	2280.24	6010.71
ii) Additional amount now required				258.62	3931.02	4189.64
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2014 - Administration of Justice						
105			Civil and Session Courts			
	01		District and Session Judge Establishment	1	149.36	24.77 (i)
114			Legal Advisers and Counsels			
	01		Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels	1	1414.59	38.27 (i)
	02		Public Prosecutors and Government Pleaders	1	717.00	174.77 (i)
117			Family Courts			
	01		Family Court Establishment	1	91.49	3.41 (i)
119			Legal Aid Services			
	01		Nagaland Legal Service Authority	1	88.36	17.4 (i)
Total Major Head : 2014 :						258.62
Total REVENUE Section :						258.62
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
01			Office Buildings			
	051		Construction			
	01		Court Buildings	2		3565.24 (ii)
Total Major Head : 4059 :						3565.24
Major Head : 4216 - Capital Outlay on Housing						
01			Government Residential Building			
	106		General Pool Accomodation			
	01		Works under Law	2	234.36	365.78 (ii)
Total Major Head : 4216 :						365.78
Total CAPITAL Section :						3931.02
Grand Total :						4189.64

Explanatory Note:

Supplementary Demand is made :-

- (i) On account of increased requirement under Salaries, Wages, Professional and Special Services, Motor Vehicles and Rent, Rates and Taxes
- (ii) As per receipt of fund under SASCI and clearance of pending bills for NLCPR works

Demand No. 05 - Election

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 563.76 lakh (Rupees five crore sixty three lakh seventy six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **05 - Election**.

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1848.59	400.00	2248.59
ii) Additional amount now required				563.76	0.00	563.76
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2015 - Elections						
102			Electoral Officers			
	01		Chief Electoral Officers Establishment	1	793.26	130.01 (i)
	02		Subordinate Establishment	1	820.31	14.26 (i)
103			Preparation and Printing of Electoral Rolls			
	01		Electoral Rolls	1	235.00	362.33 (ii)
106			Charges for Conduct of Elections to State Legislature			
	01		State Election	1		40.91 (ii)
108			Issue of Photo Identity-Cards to Voters			
	01		Electoral Photo Identity Card	1	0.01	16.25 (ii)
Total Major Head : 2015 :						563.76
Total REVENUE Section :						563.76
Grand Total :						563.76

Explanatory Note:

Supplementary Demand is made :-

- (i) To meet increased requirement under establishment charges.
- (ii) To accommodate the increased requirement for election related expenditure.

Demand No. 09 - Taxes on Vehicles

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.643.99 lakh (Rupees six crore forty three lakh ninety nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.09 - **Taxes on Vehicles.**

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1972.97	399.86	2372.83
ii) Additional amount now required				593.99	50.00	643.99
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2041 - Taxes on Vehicles						
	001		Direction and Administration			
		01	Direction	1	525.00	127.47 (i)
		03	Road Safety Scheme	1	16.00	466.52 (ii)
Total Major Head : 2041 :						593.99
Total REVENUE Section :						593.99
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
01			Office Buildings			
	051		Construction			
		01	Works under Taxes on Vehicles	2	199.86	50.00 (iii)
Total Major Head : 4059 :						50.00
Total CAPITAL Section :						50.00
Grand Total :						643.99

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for purchase of vehicles and other establishment-related expenses.
- (ii) To make provision for payment to Nagaland Road Safety Authority.
- (iii) To make provision for construction works at Regional Driving Training Centre, Kohima

Demand No. 12 - Treasuries and Accounts Administration

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.207.61 lakh (Rupees two crore seven lakh sixty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.12 - **Treasuries and Accounts Administration.**

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				6516.36	225.00	6741.36
ii) Additional amount now required				0.00	207.61	207.61
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
01			Office Buildings			
	051		Construction			
		01	Works under Treasuries	2	65.00	45.00 (i)
Total Major Head : 4059 :						45.00
Major Head : 4070 - Capital Outlay on Other Administrative Services						
	800		Other Expenditure			
		01	IT Infrastructure	2	0.00	162.61 (ii)
Total Major Head : 4070 :						162.61
Total CAPITAL Section :						207.61
Grand Total :						207.61

Explanatory Note:

Supplementary Demand is made:-

- (i) On account of revised fund allocation under Development.
- (ii) To make provision for replacement of 2 IT Servers

Demand No. 14 - Jails

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1541.80 lakh (Rupees fifteen crore forty one lakh eighty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.14 - Jails.

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				6992.73	485.00	7477.73
ii) Additional amount now required				1541.80	0.00	1541.80
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2056 - Jails						
	001		Direction and Administration			
		01	Direction	1	1440.05	1531.80 (i)
	102		Jail Manufactures			
		01	Jail Industries	1	5.00	10.00 (ii)
Total Major Head : 2056 :						1541.80
Total REVENUE Section :						1541.80
Grand Total :						1541.80

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for Purchase of Uniforms, materials, office furniture etc.
- (ii) To make provision for payment of Compensation towards custodial deaths.

Demand No. 16 - State Guest Houses

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.587.93 lakh (Rupees five crore eighty seven lakh ninety three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.16 - **State Guest Houses.**

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1966.02	0.00	1966.02
ii) Additional amount now required				199.06	388.87	587.93
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2070 - Other Administrative Services						
	115		Guest Houses, Government Hostel etc.			
		01	Nagaland House, New Delhi	1	783.24	80.11 (i)
		02	Nagaland House, Kolkata	1	518.32	45.94 (i)
		03	Nagaland House, Shillong	1	179.59	5.84 (i)
		04	State Guest House, Kohima	1	96.94	5.42 (i)
		05	Nagaland House, Guwahati	1	312.93	29.72 (i)
		06	Nagaland House, Mumbai	1	75.00	32.03 (i)
Total Major Head : 2070 :						199.06
Total REVENUE Section :						199.06
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
60			Other Buildings			
	051		Construction			
		01	Works under State Guest Houses	2	0.00	388.87 (ii)
Total Major Head : 4059 :						388.87
Total CAPITAL Section :						388.87
Grand Total :						587.93

Explanatory Note:

Supplementary Demand is made :-

- (i) To accommodate increased requirement under Wages, Rent, Rates and Taxes, Maintenance and provision made for purchase of vehicles.
- (ii) To make provision for additional Development works

Demand No. 17 - State Lotteries

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.15.05 lakh (Rupees fifteen lakh five thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.17 - **State Lotteries**.

(Rs. in Lakh)

	Revenue Section	Capital Section	Total
i) Grant originally Voted	398.04	100.00	498.04
ii) Additional amount now required	15.05	0.00	15.05
iii) Head under which the Supplementary Demand will be accounted for:-			
Head of Account	Classification	Original Grant	Additional
REVENUE Section:			
Major Head : 2075 - Miscellaneous General Services			
103		State Lotteries	
	01	Nagaland State Lotteries	1
			398.04
		Total Major Head : 2075 :	15.05
		Total REVENUE Section :	15.05
		Grand Total :	15.05

(i)

Explanatory Note:

Supplementary Demand is made :-

(i) To make provision for repair and renovation of staff quarters

Demand No. 19 - Rajya Sainik Board.**Dr. Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.6.65 lakh (Rupees six lakh sixty five thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand **No.19 - Rajya Sainik Board**.

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				368.64	0.00	368.64
ii) Additional amount now required				6.65	0.00	6.65
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2235 - Social Security and Welfare						
60			Other Social Security and Welfare Programmes			
	200		Other Programmes			
		01	Rajya Sainik Board	1	362.16	6.65
Total Major Head : 2235 :						6.65
Total REVENUE Section :						6.65
Grand Total :						6.65

Explanatory Note:

Supplementary Demand is made on account of :-

- (i) Increased requirement under establishment charges

Demand No. 20 - Relief, Rehabilitation etc.**Dr. Neiphu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.52.65 lakh (Rupees fifty two lakh sixty five thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.20 - **Relief, Rehabilitation etc.**

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				120.00	0.00	120.00
ii) Additional amount now required				52.65	0.00	52.65
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2235 - Social Security and Welfare						
60			Other Social Security and Welfare			
	200		Other Programmes			
		02	Cash Doles	1	30.00	30.00 (i)
		04	Nagaland Victims Compensation	1	15.00	22.65 (i)
Total Major Head : 2235 :						52.65
Total REVENUE Section :						52.65
Grand Total :						52.65

Explanatory Note:

Supplementary Demand is made:-

- (i) To meet increased requirement under Cash Doles and Nagaland Victims Compensation Scheme, 2012.

Demand No. 21 -Relief of Distress Caused by Natural Calamities.

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.56002.50 lakh (Rupees five hundred sixty crore two lakh fifty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.21 - **Relief of Distress Caused by Natural Calamities.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				5720.00	300.00	6020.00
ii) Additional amount now required				18202.50	37800.00	56002.50
iii) Head under which the Supplementary Demand will be accounted for:						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2245 - Relief on Account of Natural Calamities						
02			Flood, Cyclone etc.			
	101		Gratuitous Relief			
		01	Gratuitous Relief	6	4000.00	7981.00 (i)
	106		Repairs and Restoration of Damaged Roads and Bridges			
		01	Repairs and Restoration of Roads	6	0.00	1968.00 (i)
	109		Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works			
		01	Repairs and Restoration of Water Supply	6	0.00	778.00 (i)
	111		Ex-Gratia Payment to Bereaved Families			
		01	Ex-Gratia	6	0.00	70.00 (i)
	112		Evacuation of Population			
		01	Evacuation	6	0.00	62.00 (i)
	113		Assistance for Repairs/Reconstruction of Houses			
		01	Repairs/Reconstruction of Houses	6	0.00	3305.00 (i)
	117		Assistance to Farmers for Purchase of Livestock			
		01	Purchase of Livestocks	6	0.00	255.00 (i)
	122		Assistance for Repairs/Replacement of Damaged Irrigation and Flood Control Works			
		01	Repairs and Restoration of Damaged Irrigation	6	0.00	1422.00 (i)
07			Disaster Management			

Head of Account				Classification	Original Grant	Additional
	101		Disaster Mitigation			
		02	National Disaster Mitigation Fund	1	0.00	206.50 (ii)
		02	National Disaster Mitigation Fund	6	0.00	2065.00 (i)
80			General			
	102		Management of Natural Disaster, Contingency Plans in Disaster Prone Areas			
		01	Contingency Plans in Disaster Prone Areas	3	0.00	30.00 (i)
		01	Contingency Plans in Disaster Prone Areas	1	0.00	60.00 (ii)
Total Major Head : 2245 :						18202.50
Total REVENUE Section :						18202.50
CAPITAL Section:						
Major Head : 4250 - Capital Outlay on Other Social Services						
	101		Natural Calamities			
		01	Disaster Management	2	300.00	37800.00 (iii)
Total Major Head : 4250 :						37800.00
Total CAPITAL Section :						37800.00
Grand Total :						56002.50

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision to accommodate National Disaster Response Fund, National Disaster Mitigation Fund and State Disaster Mitigation Fund.
- (ii) To make provision for State Share to Finance Commission Grants
- (iii) On account of receipt of fund under SASCI

Demand No. 22 - Civil Supplies

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.5349.49 lakh (Rupees fifty three crore forty nine lakh forty nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.22 - Civil Supplies.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				6148.10	460.00	6608.10
ii) Additional amount now required				4981.67	367.82	5349.49
iii) Head under which the Supplementary Demand will be accounted for:						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2408 - Food, Storage and Warehousing						
01			Food			
	001		Direction and Administration			
		01	Direction	1	1717.40	2595.03 (i)
		02	Subordinate Establishment	1	2187.28	10.88 (i)
	101		Procurement and Supply			
		01	Transportation and Handling Charges	1	0.00	462.07 (i)
		02	National Food Security Act Scheme			
		01	Assistance to State Agencies for Intra-State Movement of Foodgrains and Fair Price Shop	2	100.00	1877.48 (ii)
		01	-do-	3	2021.27	28.19 (iii)
		02	Scheme for Modernization and Reforms Through Technology and Public Distribution System	2	0.00	8.02 (ii)
Total Major Head : 2408 :						4981.67
Total REVENUE Section :						4981.67
CAPITAL Section:						
Major Head : 4408 - Capital Outlay on Food, Storage and Warehousing						
02			Storage and Warehousing			
	051		Construction			
		01	Constructions	2	460.00	367.82 (iv)
Total Major Head : 4408 :						367.82
Total CAPITAL Section :						367.82
Grand Total :						5349.49

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for Payment of sugar subsidy and additional Dealers' Margin to system integrator under PMGKAY.
- (ii) To make provision for State Share to CSS and other Development works
- (iii) As per receipt of fund from the Sponsoring Authority.
- (iv) To make provision for improvement of approach road to 640 MT godowns at various locations.

Demand No. 23 - Loans to Government Servants

Shri Yanthungo Patton to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.23.50 lakh (Rupees twenty three lakh fifty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.23 - **Loans to Government Servants**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				0.01	35.00	35.01
ii) Additional amount now required				0.00	23.50	23.50
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 7610 - Loans to Government Servants						
	204		Advances for Purchase of Computers			
		01	Advances for Purchase of Personal Computers	1	35.00	23.50
Total Major Head : 7610 :						23.50
Total CAPITAL Section :						23.50
Grand Total :						23.50

Explanatory Note:

Supplementary Demand is made on account of :-

- (i) Increased requirement for Personal Computer Advances.

Demand No. 25 - Land Records and Survey

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.53.93 lakh (Rupees fifty three lakh ninety three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.25 - **Land Records and Survey**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				2915.64	300.00	3215.64
ii) Additional amount now required				37.84	16.09	53.93
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2029 - Land Revenue						
	102		Survey and Settlement Operations			
		01	Subordinate Establishment	1	2086.96	37.84 (i)
Total Major Head : 2029 :						37.84
Total REVENUE Section :						37.84
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
60			Other Buildings			
	051		Construction			
		01	Works under Land Records	2	300.00	16.09 (ii)
Total Major Head : 4059 :						16.09
Total CAPITAL Section :						16.09
Grand Total :						53.93

Explanatory Note:

Supplementary Demand is made :-

- (i) To meet increased requirement under establishment charges.
- (ii) To make provision for Construction of drainage in new Directorate building, Thizama.

Demand No. 27 - Planning Machinery

Shri T.R. Zeliang to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.294.24 lakh (Rupees two crore ninety four lakh twenty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.27 - **Planning Machinery.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				5773.08	70,200.07	75973.15
ii) Additional amount now required				294.24	0.00	294.24
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2225 - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
04			Welfare of Minorities			
	001		Direction and Administration			
		01	Minority Affairs	1	137.25	22.10 (i)
Total Major Head : 2225 :						22.10
Major Head : 3451 - Secretariat-Economic Services						
	090		Secretariat			
		04	Investment and Development Authority of Nagaland			
		02	Nagaland Skill Mission	2	500.00	272.14 (ii)
Total Major Head : 3451 :						272.14
Total REVENUE Section :						294.24
Grand Total :						294.24

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for purchase of vehicles.
- (ii) To make provision for Training activities for Nagaland Skill Mission under NSEDM.

Demand No. 30 - Administrative Training Institute

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.99.54 lakh (Rupees ninety nine lakh fifty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **30-Administrative Training Institute**.

(Rs in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				823.92	104.00	927.92
ii) Additional amount now required				99.54	0.00	99.54
ii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2070 - Other Administrative Services						
	003		Training			
		01	Administrative Training Institute	1	797.92	99.54 (i)
Total Major Head : 2070 :					797.92	99.54
Total REVENUE Section :					797.92	99.54
Grand Total :					797.92	99.54

Explanatory Note:

Supplementary Demand is made:-

- (i) To meet increased requirement under establishment charges and provision made for setting up of Digital Learning Laboratory and renovation of Hostel block.

Demand No. 32 - Higher Education

Shri Temjen Imna Along to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.4024.31 lakh (Rupees forty crore twenty four lakh thirty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **32 - Higher Education**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				22725.96	838.00	23563.96
ii) Additional amount now required				2629.81	1394.50	4024.31
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2202 - General Education						
103			Government Colleges and Institutes			
	01		Government Colleges	1	14214.51	2279.70 (i)
	03		National Education Mission - Rashtriya Uchchar Shiksha Abhiyan (RUSA)			
	01		Rashtriya Uchchar Shiksha Abhiyan - General	2	0.00	3.42 (ii)
	01		Rashtriya Uchchar Shiksha Abhiyan - General	3	0.00	12.97 (iii)
	02		Rashtriya Uchchar Shiksha Abhiyan - Tribal Area Sub-Plan	2	0.00	0.19 (ii)
	02		-do - Tribal Area Sub-Plan	3	0.00	1.75 (iii)
	03		Rashtriya Uchchar Shiksha Abhiyan - Special Component Plan for Scheduled Castes	2	0.00	0.35 (ii)
	03		-do- Special Component Plan for Scheduled Castes	3	0.00	3.09 (iii)
	04		Rashtriya Uchchar Shiksha Abhiyan - General (100%)	3	0.00	18.21 (iii)
	05		Rashtriya Uchchar Shiksha Abhiyan - Tribal Area Sub-Plan (100%)	3	0.00	2.45 (iii)
	06		Rashtriya Uchchar Shiksha Abhiyan - Special Component Plan for Scheduled Castes (100%)	3	0.00	4.34 (iii)
Total Major Head : 2202 :						2326.47
Major Head : 2225 - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
02			Welfare of Scheduled Tribes			
277			Education			

Head of Account				Classification	Original Grant	Additional
		01	Programme for Development of Scheduled Tribes			
		01	Post Matric Scholarships	2	230.00	303.34 (ii)
Total Major Head : 2225 :						303.34
Total REVENUE Section :						2629.81
CAPITAL Section:						
Major Head : 4202 - Capital Outlay on Education, Sports and Art and Culture						
01			General Education			
	203		University and Other Higher Education			
		01	Buildings	2	838.00	129.30 (iv)
		02	Rashtriya Uchchattar Shiksha Abhiyan			
		01	Rashtriya Uchchattar Shiksha Abhiyan-General	2	0.00	210.99 (ii)
		01	Rashtriya Uchchattar Shiksha Abhiyan-General	3	0.00	697.85 (iii)
		02	Rashtriya Uchchattar Shiksha Abhiyan-Tribal Area Sub-Plan	2	0.00	77.54 (ii)
		02	Rashtriya Uchchattar Shiksha Abhiyan-Tribal Area Sub-Plan	3	0.00	94.00 (iii)
		03	Rashtriya Uchchattar Shiksha Abhiyan-Special Component Plan for Scheduled Castes	2	0.00	18.48 (ii)
		03	Rashtriya Uchchattar Shiksha Abhiyan-Special Component Plan for Scheduled Castes	3	0.00	166.34 (iii)
Total Major Head : 4202 :						1394.50
Total CAPITAL Section :						1394.50
Grand Total :						4024.31

Explanatory Note:

Supplementary Demand is made:-

- (i) To make provision for Payment of salary arrears of employees under UGC scale.
- (ii) To make provision for State share to CSS.
- (iii) On account of Receipt of CSS fund from sponsoring agency.
- (iv) To make provision for additional Developmental activities.

Demand No. 33 - Youth Resources and Sports.**Dr. Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.5750.21 lakh (Rupees fifty seven crore fifty lakh twenty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March 2026 for administration of Demand No. 33 - Youth Resources and Sports.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				5281.48	600.00	5281.48
ii) Additional amount now required				1760.70	3989.51	5750.21
iii) Head under which the Supplementary Demand will be accounted for:						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2204 - Sports & Youth Services						
001			Direction and Administration			
	01		Direction	1	1436.70	318.16 (i)
	04		Other Programmes			
		02	Task Force for Music and Arts	1	0.00	12.00 (ii)
		03	Hornbill Festival	2	75.00	500.00 (ii)
102			Youth Welfare Programmes for Students			
	01		National Cadet Corps	1	665.34	39.34 (iii)
104			Sports and Games			
	01		Sports	1	207.19	671.20 (iv)
	03		Tournament	1	1000.00	200.00 (iv)
	05		Sports Academy	1	215.00	20.00 (iv)
Total Major Head : 2204 :						1760.70
Total REVENUE Section :						1760.70
CAPITAL Section:						
Major Head : 4202 - Capital Outlay on Education, Sports, Art and Culture						
03			Sports and Youth Services			
	102		Sports Stadia			
		04	Infrastructure for Sports and Youth Affairs Activities	2	600.00	3989.51 (v)
Total Major Head : 4202 :						3989.51
Total CAPITAL Section :						3989.51
Grand Total :						5750.21

Explanatory Note:

Supplementary Demand is made:-

- (i) To make provision for Purchase of Vehicles and hiring of sound and lighting systems at IGS.
- (ii) To make provision for TaFMA Activities during Hornbill Festival and Pay & Allowances of Chairman, TaFMA.
- (iii) To meet increased requirement under RRT & Training
- (iv) To meet increased requirement under Grant in Aid to NOA and for other Sports activities and Dr.T.Ao Junior Girls National Football Championship, 2025 including Purchase of Sports equipments for Sports Academy,
- (v) To make provision for other development activities including receipt of fund under SASCI

Demand No. 34 - Art and Culture and Gazetteers

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.334.22 lakh (Rupees three crore thirty four lakh twenty two thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **34 - Art and Culture and Gazetteers.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				2779.65	660.00	3439.65
ii) Additional amount now required				202.37	131.85	334.22
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2205 - Art and Culture						
001			Direction and Administration			
		01	Direction	1	848.63	136.94 (i)
		04	Hornbill Festival	1	200.00	45.83 (i)
Total Major Head : 2205 :						182.77
Major Head : 3454 - Census Surveys and Statistics						
02			Surveys and Statistics			
		110	Gazetteer and Statistical Memoirs			
		01	Gazetteer Unit	1	113.49	19.60 (i)
Total Major Head : 3454 :						19.60
Total REVENUE Section :						202.37
CAPITAL Section:						
Major Head : 4202 - Capital Outlay on Education, Sports, Art and Culture						
04			Art and Culture			
		105	Public Libraries			
		01	Works under Art and Culture	2	160.00	81.86 (ii)
		106	Museums			
		01	State Museum	2	0.00	49.99 (ii)
Total Major Head : 4202 :						81.86
Total CAPITAL Section :						131.85
Grand Total :						334.22

Explanatory Note:

Supplementary Demand is made :-

- (i) To meet expenses for State Tableau & Cultural Troupe during Republic Day at New Delhi and Hornbill Festival, Mon, purchase of vehicles and other establishment charges.
- (ii) To make provision for infrastructure development under Art & Culture.

Demand No. 35 - Medical, Public Health and Family Welfare

Shri P. Paiwang Konyak to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 12366.30 lakh (Rupees one hundred twenty three crore sixty six lakh thirty thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.35 - **Medical, Public Health and Family Welfare.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				96610.94	5307.69	101918.63
ii) Additional amount now required				0.00	12366.30	12366.30
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4210 - Capital Outlay on Medical and Public Health						
01			Urban Health Services			
	110		Hospitals and Dispensaries			
		01	Upgradation of Hospitals	2	946.60	6965.91 (i)
		01	Upgradation of Hospitals	3	0.00	487.20 (ii)
03			Medical Education Training and			
	105		Allopathy			
		01	Medical College			
		01	Medical College - General	2	0.00	1137.50 (iii)
		03	Nursing College	3	0.00	1800.00 (ii)
04			Public Health			
	200		Other Programmes			
		01	National Ayush Mission	3	0.00	953.87 (ii)
		03	Flexible Pool for RCH and Health System Strengthening, National Health Programme and Urban Health Mission			
		02	Flexible Pool - Tribal Area Sub-Plan	3	0.00	478.81 (ii)
		12	Medical College Hospital at NIMSR-JICA	2	0.00	217.43 (iii)
		12	-do-	8	948.60	325.58 (ii)
Total Major Head : 4210 :						12366.30
Total CAPITAL Section :						12366.30
Grand Total :						12366.30

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for Infrastructure development of Hospitals under SASCI & procurement of machineries & equipments for NIMSR
- (ii) As per receipt of fund from sponsoring authority/funding agencies.
- (iii) To make provision for State share to CSS and EAP schemes

Demand No. 37 - Municipal Administration

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.6036.27 lakh (Rupees sixty crore thirty six lakh twenty seven thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **37-Municipal Administration**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				5034.98	13041.02	18076.00
ii) Additional amount now required				6036.27	0.00	6036.27
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2015 - Elections						
109			Charge for Conduct of Election to Panchayats / Local Bodies			
	01		State Election Commission	1	74.97	10.10 (i)
Total Major Head : 2015 :						10.10
Major Head : 2217 - Urban Development						
80			General			
	001		Direction and Administration			
		01	Direction	1	551.01	95.96 (ii)
191			Assistance to Local Bodies, Corporation, Urban Development Authorities, Town Improvement Boards, etc.			
		01	Urban Bodies Grants			
		01	Basic Grants	2	0.00	7.29 (iii)
		01	Basic Grants	6	54.00	5922.92 (iv)
Total Major Head : 2217 :						6026.17
Total REVENUE Section :						6036.27

Explanatory Note:

Supplementary Demand is made :-

- (i) To meet Election Tribunal expenditure and payment of rent for SEC Office.
- (ii) For meeting increased requirement under Maintenance, honorarium and Consultancy charges.
- (iii) For Penal Interest for delayed release of Fifteenth Finance Commission grant for ULB.
- (iv) To make provision for Finance Commission Grant.

Demand No. 38 - Information and Public Relations.

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.670.99 lakh (Rupees six crore seventy lakh ninety nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **38 - Information and Public Relations.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				4344.44	250.00	4594.44
ii) Additional amount now required				535.56	135.43	670.99
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2220 - Information and Publicity						
60			Others			
	001		Direction and Administration			
		01	Direction	1	1439.08	110.20 (i)
		02	Subordinate Establishment	1	2196.94	216.45 (ii)
	102		Information Centres			
		02	Empowerment of Media/TV Channel	1	100.00	46.00 (iii)
		03	Nagaland Integrated Information System (NIIS)	2	0.00	162.91 (iv)
Total Major Head : 2220 :						535.56
Total REVENUE Section :						535.56
CAPITAL Section:						
Major Head : 4220 - Capital Outlay on Information and Publicity						
60			Others			
	101		Buildings			
		01	Works under Information and Public Relations	2	250.00	135.43 (v)
Total Major Head : 4220 :						135.43
Total CAPITAL Section :						135.43
Grand Total :						670.99

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Profession and Special Services, Maintenance, Rent, Rates and Taxes etc.
- (ii) For meeting increased requirement under Salaries and empowerment of Media.
- (iv) To make provision for State Share to CSS
- (v) To make provision for Construction of Press Club Building.

Demand No. 39 - Tourism

Shri Temjen Imna Along to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.29663.07 lakh (Rupees two hundred ninety six crore sixty three lakh seven thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. 39 - Tourism.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				2478.30	300.00	2778.30
ii) Additional amount now required				206.95	29456.12	29663.07
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3452 - Tourism						
80			General			
	001		Direction and Administration			
		01	Direction	1	1086.82	206.95 (i)
Total Major Head : 3452 :						206.95
Total REVENUE Section :						206.95
CAPITAL Section:						
Major Head : 5452 - Capital Outlay on Tourism						
01			Tourist Infrastructure			
	101		Tourist Centre			
		01	Infrastructure Development for Tourist Destination and Circuits	2	0.00	2456.12 (ii)
	102		Tourist Accomodation			
		01	Tourist Centre	2	300.00	27000.00 (iii)
Total Major Head : 5452 :						29456.12
Total CAPITAL Section :						29456.12
Grand Total :						29663.07

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for various Hornbill related expenses and other maintenance works
- (ii) To make provision for Re-development of main arena at Kisama, maintenance of Tourist Lodge and Amenity
- (iii) To make provision to accommodate projects under SASCI

Demand No. 40 - Employment and Craftsmen Training

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 26.94 lakh (Rupees twenty six lakh ninety four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **40 - Employment and Craftsmen Training**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				3679.03	200.00	3879.03
ii) Additional amount now required				0.00	26.94	26.94
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4216 - Capital Outlay on Housing						
01			Government Residential Buildings			
	106		General Pool Accommodation			
		01	Works under Employment	2	200.00	26.94 (i)
Total Major Head : 4216 :						26.94
Total CAPITAL Section :						26.94
Grand Total :						26.94

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for LT extension and service connection at Govt Industrial Training Institute, Kiphire.

Demand No. 41 - Labour

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 129.06 lakh (Rupees one crore twenty nine lakh six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. 41 - Labour.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1127.33	113.84	1241.17
ii) Additional amount now required				79.56	49.50	129.06
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2230 - Labour, Employment and Skill Development						
01			Labour			
	001		Direction and Administration			
		01	Direction	1	518.84	79.56 (i)
				Total Major Head : 2230 :		79.56
				Total REVENUE Section :		79.56
CAPITAL Section:						
Major Head : 4250 - Capital Outlay on Social Services						
	201		Labour			
		01	Buildings	2	113.84	49.50 (ii)
				Total Major Head : 4250 :		49.50
				Total CAPITAL Section :		49.50
				Grand Total :		129.06

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Office Expenses, Training and provision made for purchase of Vehicles
- (ii) To make provision for additional development works

Demand No. 42 - Rural Development

Shri Metsubo Jamir to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 166.68 lakh (Rupees one crore sixty six lakh sixty eight thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **42 - Rural Development**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				115397.94	500.00	115897.94
ii) Additional amount now required				0.00	166.68	166.68
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4515 - Capital Outlay on Other Rural Development Programme						
101			Panchayati Raj			
		01	Rashtriya Gram Swaraj Abhiyan - General	2	0.00	55.56 (i)
		03	Rashtriya Gram Swaraj Abhiyan - Special Component Plan for Scheduled Castes	2	0.00	11.12 (i)
103			Rural Development			
		03	Improvement of Roads	2	0.00	100.00 (ii)
Total Major Head : 4515 :						166.68
Total CAPITAL Section :						166.68
Grand Total :						166.68

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for penal charges for delayed release of FC Health Grants and State Share to CSS.
- (ii) To make provision for development works

Demand No. 43 - Social Security and Welfare

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.771.06 lakh (Rupees seven crore seventy one lakh six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.- **43 - Social Security and Welfare.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				43874.21	1266.00	45140.21
ii) Additional amount now required				0.00	771.06	771.06
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4235 - Capital Outlay on Social Security and Welfare						
02			Social Welfare			
	102		Child Welfare			
		02	Mission Vatsalaya			
		01	Child Protection and Welfare Services	2	0.00	4.17 (i)
	103		Women Welfare			
		03	Other Schemes Funded under Nirbhaya Funds	2	0.00	140.00 (i)
		03	Other Schemes Funded under Nirbhaya Funds	3	0.00	626.89 (ii)
Total Major Head : 4235 :						771.06
Total CAPITAL Section :						771.06
Grand Total :						771.06

Explanatory Note:

Supplementary Demand is made:-

- (i) To make provision for State share to CSS.
- (ii) As per receipt of fund from sponsoring agency.

Demand No. 44 - Evaluation

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.96.92 lakh (Rupees ninety six lakh ninety two thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **44 - Evaluation**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1154.87	329.54	1484.41
ii) Additional amount now required				96.92	0.00	96.92
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3451 - Secretariat-Economic Services						
	092		Other Offices			
		01	Direction	1	473.11	96.92 (i)
Total Major Head : 3451 :						96.92
Total REVENUE Section :						96.92
Grand Total :						96.92

Explanatory Note:

Supplementary Demand is made:-

- (i) For meeting increased requirement under Salaries, establishment charges and provision made for purchase of new vehicles

Demand No. 47 - Legal Metrology and Consumer Protection.**Dr. Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.81.24 lakh (Rupees eighty one lakh twenty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March 2026 for administration of Demand No. **47 - Legal Metrology and Consumer Protection.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1,374.65	144.80	1519.45
ii) Additional amount now required				81.24	0.00	81.24
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3475 - Other General Economic Services						
	106		Regulation of Weights and Measures			
		01	Direction	1	470.14	70.82 (i)
		06	State Consumer Dispute Redressal Commission and District Consumer Fora	1	105.9	10.42 (ii)
Total Major Head : 3475 :					576.04	81.24
Total REVENUE Section :					576.04	81.24
Grand Total :					576.04	81.24

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Salaries and other establishment charges.
- (ii) To make provision for shifting of State Consumer Commission Office.

Demand No. 48 - Agriculture

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1774.83 lakh (Rupees seventeen crore seventy four lakh eighty three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.48 - **Agriculture**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				51489.10	1154.84	52643.94
ii) Additional amount now required				0.00	1774.83	1774.83
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4401 - Agriculture Link Roads						
119			Horticulture and Vegetable Crops			
	01		Agriculture Link Roads	2	724.84	1774.83 (i)
Total Major Head : 4401 :						1774.83
Total CAPITAL Section :						1774.83
Grand Total :						1774.83

Explanatory Note:

Supplementary Demand is made :-

(i) To make provision for Construction of Agri-Link Roads and Negotiated Loan.

Demand No. 49 - Soil and Water Conservation.

Shri Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.248.13 lakh (Rupees two crore forty eight lakh thirteen thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **49 -Soil and Water Conservation.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				7184.24	902.12	8086.36
ii) Additional amount now required				153.74	94.39	248.13
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2402 - Soil and Water Conservation						
	101		Soil Survey and Testing			
		02	National Mission for Sustainable Agriculture			
		02	Soil Health Card-Tribal Area Sub-Plan	2	63.00	51.55 (i)
	103		Land Reclamation and Development			
		11	Mitigation of Flood and River Bank	2	0.00	23.52 (i)
Total Major Head : 2402 :						75.07
Major Head : 2415 - Agriculture Research Education						
02			Soil and Water Conservation			
	004		Research			
		01	Research Establishment	1	92.63	78.67 (ii)
Total Major Head : 2415 :						78.67
Total REVENUE Section :						153.74
CAPITAL Section:						
Major Head : 4402 - Capital Outlay on Soil and Water Conservation						
	051		Construction			
		01	Buildings	2	151.62	94.39 (iii)
Total Major Head : 4402 :						94.39
Total CAPITAL Section :						94.39
Grand Total :						248.13

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for State share to CSS.
- (ii) For meeting increased requirement under Salaries.
- (iii) To make provision for additional development activities.

Demand No. 50 - Animal Husbandry and Dairy Development.

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 383.76 lakh (Rupees three crore eighty three lakh seventy six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.50 - **Animal Husbandry and Dairy Development.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				133132.79	476.00	133608.79
ii) Additional amount now required				167.95	215.81	383.76
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2403 - Animal Husbandry						
101			Veterinary Services and Animal Health			
	04		National Livestock Health and Diseases Control Programme			
		01	Livestock Health and Diseases Control-	2	30.00	8.11 (i)
		02	-do-Tribal Area Sub Plan	2	0.00	3.79 (i)
			-do-Special Component Plan for Scheduled Castes	2	0.00	7.68 (i)
106			Other Livestock Development			
	03		National Livestock Mission (NI314)			
		01	Livestock Mission - General	2	0.00	16.33 (i)
		02	Livestock Mission - Tribal Area Sub Plan	2	0.00	7.67 (i)
113			Administrative Investigation Statistics			
	01		Livestock Census and Integrated Sample Survey-Salary	2	0.00	11.48
Total Major Head : 2403 :						55.06
Major Head : 2404 - Dairy Development						
102			Dairy Development Project			
	02		National Plan for Dairy Development			
		02	Dairy Development	2	0.00	8.13 (i)
Total Major Head : 2404 :						8.13
Total REVENUE Section :						63.19
Major Head : 2415-Agriculture Research and Education						
03			Animal Husbandry			
277			Education			
	01		Extension and Training	1	539.37	104.76 (ii)
Total Major Head : 2415 :						104.76
Total REVENUE Section :						167.95

Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
01			Office Buildings			
	051		Construction			
		01	Office Buildings	2	0.00	191.22 (iii)
Total Major Head : 4059 :						191.22
Major Head : 4403 - Capital Outlay on Animal Husbandry						
	101		Veterinary Services and Animal Husbandry			
		01	Works Under Animal Husbandry	2	476.00	24.59 (iii)
Total Major Head : 4403 :						215.81
Total CAPITAL Section :						215.81
Grand Total :						383.76

Explanatory Note:

Supplementary Demand is made:-

- (i) To make provision for State share to CSS.
- (ii) To make provision for purchase of vehicles
- (iii) To make provision for additional development works

Demand No. 51 - Fisheries.

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 40.00 lakh (Rupees forty lakh only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.51 - Fisheries.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				9406.17	280.00	9686.17
ii) Additional amount now required				0.00	40.00	40.00
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4405 - Capital Outlay on Fisheries						
	101		Inland Fisheries			
		01	Infrastructure of Inland Fisheries	2	150.00	40.00 (i)
Total Major Head : 4405 :						40.00
Total CAPITAL Section :						40.00
Grand Total :						40.00

Explanatory Note:

Supplementary Demand is made :-

(i) To make provision for development activities.

Demand No. 53 - Industries

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.348.41 lakh (Rupees three crore forty eight lakh forty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.53 - Industries.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				12762.66	290.00	13052.66
ii) Additional amount now required				19.41	329.00	348.41
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2851 - Village and Small Industries						
001			Direction and Administration			
	01		Direction	1	2063.16	19.41 (i)
Total Major Head : 2851 :						19.41
Total REVENUE Section :						19.41
CAPITAL Section:						
Major Head : 4216 - Capital Outlay on Housing						
01			Government Residential Buildings			
	106		General Pool Accommodation			
	01		Works under Industries	2	240.00	206.88 (ii)
Total Major Head : 4216 :						206.88
Major Head : 4851 - Capital Outlay on Village and Small Industries						
	103		Handloom Industries			
	01		Works under Industries	2	0.00	122.12 (ii)
Total Major Head : 4851 :						122.12
Total CAPITAL Section :						329.00
Grand Total :						348.41

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for purchase of vehicles
- (ii) To make provision for Construction of Khadi Plaza at Dimapur and boundary wall at NHHDC Ltd Head office complex

Demand No. 54 - Mineral Development

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 1166.63 lakh (Rupees eleven crore sixty six lakh sixty three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.54 - Mineral Development.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				4275.66	200.00	4475.66
ii) Additional amount now required				541.63	625.00	1166.63
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2853 - Mining and Metallurgical Non-Ferrous Industries						
02			Regulation and Development of Mines			
	001		Direction and Administration			
		01	Direction	1	843.52	385.10 (i)
	101		Survey and Mapping			
		01	Establishment for Survey and Mapping	1	987.31	6.07 (i)
	102		Mineral Exploration			
		01	Establishment for Mineral Exploration	1	1226.33	18.49 (i)
	190		Assistance to Public Sector and Other Undertakings for Mineral Exploration			
		01	State Mineral Development Corporation	1	750.00	131.97 (i)
Total Major Head : 2853 :						541.63
Total REVENUE Section :						541.63
CAPITAL Section:						
Major Head : 4853 - Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
60			Other Mining and Metallurgical			
	051		Construction			
		01	Works under Mineral Development	2	200.00	625.00 (ii)
Total Major Head : 4853 :						625.00
Total CAPITAL Section :						625.00
Grand Total :						1166.63

Explanatory Note:

Supplementary Demand is made :-

- (i) To meet increased requirement under Salaries, Office expenses, GIA to NSMDC and to make provision for purchase of vehicles and Mineral Development Cell.
- (ii) To make provision to accommodate projects under SASCI including additional development activities

Demand No. 55 - Power**Shri K.G. Kenye to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.2746.71 lakh (Rupees twenty seven crore forty six lakh seventy one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.55 - Power.

(Rs. In Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				82,720.75	7128.97	89849.72
ii) Additional amount now required				0.00	2746.71	2746.71
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4801 - Capital Outlay on Power Project						
01			Hydel Generation			
	001		Direction and Administration			
		03	Development of Power Projects	2	0.00	1250.33 (i)
05			Transmission and Distribution Scheme			
	001		Direction and Administration			
		01	Building and Housing	2	1065.99	111.65 (ii)
		06	RDSS	2		290.00 (iii)
		02	Infrastructure Work - Loss Reduction	2		417.40 (i)
		08	Sub-Transmission	2	902.42	677.33 (ii)
Total Major Head : 4801 :						2746.71
Total CAPITAL Section :						2746.71
Grand Total :						2746.71

Explanatory Note:

Supplementary Demand is made :-

- (i) To make provision for reimbursement of SGST under RDSS and NERPSIP project
- (ii) To make provision for additional construction and upgradation of Transmission line etc
- (iii) To make provision for State share for RDSS.

Demand No. 56 - Road Transport

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 572.71 lakh (Rupees five crore seventy two lakh seventy one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.56 - Road Transport.

(Rs. In Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				10236.45	1006.03	11242.48
ii) Additional amount now required				273.17	299.54	572.71
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3053 - Civil Aviation						
01			Air Services			
	190		Assistance to Public Sectors and Other Undertakings			
		01	Helicopter Charges	1	1500.00	213.26 (i)
Total Major Head : 3053 :						213.26
Major Head : 3055 - Road Transport						
	001		Direction and Administration			
		01	Direction	1	1472.53	59.91 (i)
Total Major Head : 3055 :						59.91
Total REVENUE Section :						273.17
CAPITAL Section:						
Major Head : 5055 - Capital Outlay on Road Transport						
	050		Lands and Buildings			
		01	Buildings	2	606.03	299.54 (iii)
Total Major Head : 5055 :						299.54
Total CAPITAL Section :						299.54
Grand Total :						572.71

Explanatory Note:

Supplementary Demand is made:-

- (i) On account of increased requirement under helicopter charges
- (ii) For meeting increased requirement under purchase of vehicle spare parts and to make provision for purchase of vehicles and Professional and Special Services
- (iii) To make provision for Construction of booking office, Piphema and multi-storied flat at Dimapur

Demand No. 58 - Roads and Bridges

Shri G. Kaito Aye to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.60148.59 lakh (Rupees six hundred one crore forty eight lakh fifty nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March 2026 for administration of Demand No. 58 - Roads and Bridges.

(Rs in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				44765.67	55200	99965.67
ii) Additional amount now required				1994.51	58154.08	60148.59
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3054 - Roads and Bridges						
04			District and Other Roads			
	105		Maintenance and Repairs			
		01	Maintenance	1	3000.00	1500.00 (i)
80			General			
	001		Direction and Administration			
		04	Execution	1	28906.33	494.51 (i)
				Total Major Head : 3054 :		1994.51
				Total REVENUE Section :		1994.51
CAPITAL Section:						
Major Head : 5054 - Capital Outlay on Roads and Bridges						
04			District and Other Roads			
	337		Road Works			
		02	Major District Roads	2	4500.00	9473.08 (ii)
		04	Special Central Assistance	2	0.00	48681.00 (iii)
				Total Major Head : 5054 :		58154.08
				Total CAPITAL Section :		58154.08
				Grand Total :		60148.59

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Maintenance and other establishment charges
- (ii) On account of increased requirement on road works
- (iii) To make provision to accommodate projects under SASCI

Demand No. 60 - Water Supply

Shri Jacob Zhimomi to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1909.27 lakh (Rupees nineteen crore nine lakh twenty seven thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.60 - **Water Supply**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				12131.84	5668.63	17800.47
ii) Additional amount now required				1674.66	234.61	1909.27
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2215 - Water Supply and Sanitation						
01			Water Supply			
	001		Direction and Administration			
		01	Direction	1	1714.16	310.79 (i)
		02	Execution	1	8720.23	1363.87 (i)
Total Major Head : 2215 :						1674.66
Total REVENUE Section :						1674.66
CAPITAL Section:						
Major Head : 4215 - Capital Outlay on Water Supply and Sanitation						
01			Water Supply			
	101		Urban Water Supply			
		01	Urban Water Supply Programme	2	196.24	234.61 (ii)
Total Major Head : 4215 :						234.61
Total CAPITAL Section :						234.61
Grand Total :						1909.27

Explanatory Note:

Supplementary Demand is made :-

- (i) On account of increased requirement under Salaries and purchase of vehicles
- (ii) To make provision to accommodate projects under SASCI

Demand No. 62 -Civil Administration Works

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1169.41 lakh (Rupees eleven crore sixty nine lakh forty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **62 - Civil Administration Works.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1019.38	1943.92	2963.30
ii) Additional amount now required				369.41	800.00	1169.41
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2059 - Public Works						
80			General			
	001		Direction and Administration			
		01	Civil Administration - Works Division	1	399.78	202.52 (i)
	053		Maintenance and Repairs			
		01	Other Maintenance	1	500.00	166.89 (i)
Total Major Head : 2059 :						369.41
Total REVENUE Section :						369.41
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
80			General			
	051		Construction			
		02	Special Central Assistance	2	0.00	800.00 (ii)
Total Major Head : 4059 :						800.00
Total CAPITAL Section :						800.00
Grand Total :						1169.41

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Salaries and Rent, Rates and Taxes and Maintenance.
- (ii) To make provision to accommodate projects under SASCI

Demand No. 63 - Science, Technology, Ecology and Environment.**Dr. Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.43.69 lakh (Rupees forty three lakh sixty nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **63 - Science, Technology, Ecology and Environment.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				448.75	71.40	520.15
ii) Additional amount now required				43.69	0.00	43.69
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3425 - Other Scientific Research						
60			Others			
	001		Direction and Administration			
		01	Direction	1	212.23	43.69 (i)
Total Major Head : 3425 :						43.69
Total REVENUE Section :						43.69
Grand Total :						43.69

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Salaries, Helicopter Charges and purchase of Planetarium Projectors.

Demand No. 64 - Housing

Shri P. Bashangmongba Chang to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.4152.03 lakh (Rupees forty one crore fifty two lakh three thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.64 - Housing.

(Rs in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				18597.45	2586.23	21183.68
ii) Additional amount now required				1073.48	3078.55	4152.03
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2059 - Public Works						
80			General			
	001		Direction and Administration			
		02	Execution	1	13686.93	733.40 (i)
Total Major Head : 2059 :						733.40
Major Head : 2216 - Housing						
05			General Pool Accomodation			
	001		Direction and Administration			
		01	Execution-Estate	1	1593.77	340.08 (ii)
Total Major Head : 2216 :						340.08
Total REVENUE Section :						1073.48
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
80			General			
	051		Construction			
		01	Functional Buildings	2	1285.84	2554.82 (iii)
Total Major Head : 4059 :						2554.82
Major Head : 4216 - Capital Outlay on Housing						
01			Government Residential Buildings			
	106		General Pool Accommodation			
		01	Housing	2	1300.39	523.73 (iii)
Total Major Head : 4216 :						523.73
Total CAPITAL Section :						3078.55
Grand Total :						4152.03

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Maintenance
- (ii) To make provision for payment of professional and Special Services
- (iii) To make provision to accommodate projects under SASCI and revised allocation under Development.

Demand No. 66 - Sericulture

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.37.77 lakh (Rupees thirty seven lakh seventy seven thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.66 - Sericulture.

(Rs. in Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				2508.21	160.00	2668.21
ii) Additional amount now required				37.77	0.00	37.77
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2851 - Village and Small Industries						
	107		Sericulture Industries			
		01	Direction	1	619.42	28.82 (i)
		02	Subordinate Establishment	1	635.09	8.95 (i)
				Total Major Head : 2851 :		37.77
				Total REVENUE Section :		37.77
				Grand Total :		37.77

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Salaries, purchase of vehicle and other establishment charges

Demand No. 67 - Home Guards

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.259.98 lakh (Rupees two crore fifty nine lakh ninety eight thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.67 - Home Guards.

(Rs. In Lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				3733.91	360.00	4093.91
ii) Additional amount now required				259.98	0.00	259.98
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2070 - Other Administrative Services						
	107		Home Guards			
		01	Direction	1	1798.84	254.77 (i)
		02	Repair and Maintenance of Duty Vehicles	1	55.40	5.21 (i)
				Total Major Head : 2070 :		259.98
				Total REVENUE Section :		259.98
				Grand Total :		259.98

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Salaries, Rent, Rates and Taxes, POL and purchase of vehicles.

Demand No. 68 - Police Engineering Project

Shri Yanthungo Patton to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.6098.66 lakh (Rupees sixty crore ninety eight lakh sixty six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.68 - **Police Engineering Project.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				2850.09	1411.76	4261.85
ii) Additional amount now required				0.00	6098.66	6098.66
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4055 - Capital Outlay on Police						
211			Police Housing			
	01		Office Building	2	1221.83	798.66 (i)
	03		Special Central Assistance			
		02	Other Works	2	0.00	5300.00 (i)
Total Major Head : 4055 :						6098.66
Total CAPITAL Section :						6098.66
Grand Total :						6098.66

Explanatory Note:

Supplementary Demand is made:-

- (i) To make provision to accommodate projects under SASCI and revised allocation under Development

Demand No. 69 -Fire and Emergency Services.

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.2347.06 lakh (Rupees twenty three crore forty seven lakh six thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.69 - **Fire and Emergency Services.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				5186.61	2301.67	7488.28
ii) Additional amount now required				105.41	2241.65	2347.06
iii) Head under which the Supplementary Demand will be accounted for:-						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2070 - Other Administrative Services						
	108		Fire Protection and Control			
		01	Direction and Administration	1	5001.61	105.41 (i)
Total Major Head : 2070 :						105.41
Total REVENUE Section :						105.41
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
01			Office Building			
	051		Construction			
		01	Works under Fire Services	2	700.00	400.00 (ii)
80			General			
	052		Machinery and Equipment			
		01	Fire Fighting Equipments	2	400.00	400.00 (ii)
Total Major Head : 4059 :						800.00
Major Head : 4250 - Capital Outlay on other Social Services						
	101		Natural Calamities			
		01	Disaster Management	6	1081.50	1441.65 (iii)
Total Major Head : 4250 :						1441.65
Total CAPITAL Section :						2241.65
Grand Total :						2347.06

Explanatory Note:

Supplementary Demand is made :-

- (i) For meeting increased requirement under Materials Supplies and Maintenance
- (ii) To accommodate road infrastructure & projection works
- (iii) To make provision for fund under Finance Commission Grant

Demand No. 70 - Horticulture

Smti. Salhoutuonuo Kruse to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.35.00 lakh (Rupees thirty five lakh only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.70 - **Horticulture**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				6806.91	400.00	7206.91
ii) Additional amount now required				0.00	35.00	35.00
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4401 - Capital Outlay on Crop Husbandry						
	119		Horticulture and Vegetable Crops			
		01	Horticulture Works	2	200.00	35.00 (i)
Total Major Head : 4401 :						35.00
Total CAPITAL Section :						35.00
Grand Total :						35.00

Explanatory Note:

Supplementary Demand is made:-

(i) To make provision for Development works

Demand No. 71 - Parliamentary Affairs

Shri K.G. Kenye to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.12.39 lakh (Rupees twelve lakh thirty nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.71-Parliamentary Affairs

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				264.00	0.00	264.00
ii) Additional amount now required				12.39	0.00	12.39
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2052 - Secretariat General Services						
	090		Secretariat			
		01	Parliamentary Affairs	1	4.00	3.79 (i)
		02	Youth Parliament	1	60.00	8.60 (i)
Total Major Head : 2052 :						12.39
Total REVENUE Section :						12.39
Grand Total :						12.39

Explanatory Note:

Supplementary Demand is made:-

- (i) To accommodate requirement for Parliamentary study tour and Design layout

Demand No. 72 - Land Resources Development.

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.2639.32 lakh (Rupees twenty six crore thirty nine lakh thirty two thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.72 - Land Resources Development.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				4189.71	0.00	4189.71
ii) Additional amount now required				2382.75	256.57	2639.32
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2501 - Special Programmes for Rural Development						
05			Wasteland Development			
	101		National Wasteland Development			
		01	Direction	1	1342.38	121.74 (i)
		02	Integrated Watershed Development Programme - Tribal Area Sub-Plan	3	0.00	1561.00 (ii)
		02	Integrated Watershed Development Programme - Tribal Area Sub-Plan	2	0.00	397.45 (iii)
		04	Rubber Development	2	199.96	199.80 (iii)
		05	Geographical Information System Cell	1	0.00	10.00 (i)
		06	Coffee Plantation	1	100.00	50.00 (i)
		06	Coffee Plantation	2	231.37	42.76 (iii)
Total Major Head : 2501 :						2382.75
Total REVENUE Section :						2382.75
CAPITAL Section:						
Major Head : 4515 - Capital Outlay on other Rural Development Programme						
	800		Other Expenditure			
		01	Land Resource Development	2	0.00	256.57 (iv)
Total Major Head : 4515 :						256.57
Total CAPITAL Section :						256.57
Grand Total :						2639.32

Explanatory Note:

Supplementary Demand is made:-

- (i) To meet increased requirement under Materials & Supplies, Maintenance and provision made to accommodate purchase of vehicles.
- (ii) As per receipt from Sponsoring Agency under CSS.
- (iii) To accommodate State share to CSS and maintenance of Coffee Plantation.
- (iv) As per revised allocation under Development

Demand No. 73 - State Institute of Rural Development.

Shri Metsubo Jamir to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.56.24 lakh (Rupees fifty six lakh twenty four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.73 - **State Institute of Rural Development.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				694.10	95.00	789.10
ii) Additional amount now required				45.68	10.56	56.24
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2515 - Other Rural Development						
	003		Training			
		01	State Institute of Rural Development	1	594.10	45.68 (i)
Total Major Head : 2515 :						45.68
Total REVENUE Section :						45.68
CAPITAL Section:						
Major Head : 4059 - Capital Outlay on Public Works						
01			Office Buildings			
	051		Construction			
		01	Functional Buildings	2	95.00	10.56 (ii)
Total Major Head : 4059 :						10.56
Total CAPITAL Section :						10.56
Grand Total :						56.24

Explanatory Note:

Supplementary Demand is made:-

- (i) To meet increased requirement under Salaries, Motor Vehicles and Training expenses.
- (ii) As per Revised Development Allocation.

Demand No. 75 - Servicing of Debt

STATEMENT SHOWING THE DETAILS OF THE ADDITIONAL AMOUNT REQUIRED TO MEET CHARGED EXPENDITURE DURING THE YEAR ENDING 31ST MARCH, 2026 UNDER APPROPRIATION NO.75-SERVICING OF DEBT.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Charged				143182.53	460322.69	603505.22
ii) Additional amount now required				0.00	311302.19	294573.70
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 6003 - Internal Debt of the State Government						
	110		Ways and Means Advance from RBI			
		01	Ways and Means Advance	1	350000.00	311302.19 (i)
Total Major Head : 6003 :						311302.19
Total CAPITAL Section :						311302.19
Grand Total :						311302.19

Explanatory Note:

Supplementary Demand is made:-

- (i) To meet Increased requirement under Ways and Means Advances.

Demand No. 76 - Women Welfare

Smti. Salhoutuonuo Kruse to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.4930.00 lakh (Rupees forty nine crore thirty lakh only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.76 - **Women Welfare**.

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				1355.69	180.00	1535.69
ii) Additional amount now required				0.00	4930.00	4930.00
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
CAPITAL Section:						
Major Head : 4235 - Capital Outlay on Social Welfare						
02			Social Welfare			
	103		Women's Welfare			
		04	Special Central Assistance	2	0.00	4930.00 (i)
Total Major Head : 4235 :						4930.00
Total CAPITAL Section :						4930.00
Grand Total :						4930.00

Explanatory Note:

Supplementary Demand is made :-

(i) To make provision to accommodate projects under SASCI

Demand No. 77 - Development of Underdeveloped Areas

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.1093.81 lakh (Rupees ten crore ninety three lakh eighty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **77 - Development of Underdeveloped Areas.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				2313.74	1542.12	3855.86
ii) Additional amount now required				182.90	910.91	1093.81
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2575 - Other Special Area Programmes						
03			Tribal Areas			
	001		Direction and Administration			
		01	Direction	1	713.74	182.90 (i)
Total Major Head : 2575 :						182.90
Total REVENUE Section :						182.90
CAPITAL Section:						
Major Head : 4575 - Capital Outlay on Other Special Areas Programmes						
06			Border Area Development			
	101		Development Programme			
		02	Development of Under-Developed	2	1100.00	910.91 (i)
Total Major Head : 4575 :						910.91
Total CAPITAL Section :						910.91
Grand Total :						1093.81

Explanatory Note:

Supplementary Demand is made:-

- (i) To meet expenditure for Hornbill Festival at Mon and additional works at Konyak heritage complex.

Demand No. 78 - Technical Education

Dr. Neiphu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.507.41 lakh (Rupees five crore seven lakh forty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No.78 - **Technical Education.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				3,348.44	1901.33	5249.77
ii) Additional amount now required				507.41	0.00	507.41
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2203 - Technical Education						
	001		Direction and Administration			
		01	Direction	1	923.21	257.78 (i)
	105		Polytechnics			
		01	Government Polytechnics	1	2325.23	249.63 (i)
Total Major Head : 2203 :						507.41
Total REVENUE Section :						507.41
Grand Total :						507.41

Explanatory Note:

Supplementary Demand is made:-

- (i) For meeting increased requirement under Salaries and for setting up of optimal learning Environment in all Govt Polytechnics including purchase of vehicles

Demand No. 79 - Border Affairs

Dr. Neiphiu Rio to move:

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 18.51 lakh (Rupees eighteen lakh fifty one thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **79-Border Affairs**

(Rs. in lakh)

	Revenue Section	Capital Section	Total
i) Grant originally Voted	327.45	1613.41	1940.86
ii) Additional amount now required	18.51	0.00	18.51
iii) Head under which the Supplementary Demand will be accounted for.			
Head of Account	Classification	Original Grant	Additional
REVENUE Section:			
Major Head : 2053 - District Administration			
094			
Other Establishment			
01			
Border Affairs	1	327.45	18.51 (i)
Total Major Head : 2053 :			18.51
Total REVENUE Section :			18.51
Grand Total :			18.51

Explanatory Note:

Supplementary Demand is made :-

(i) To make provision for purchase of vehicles

Demand No. 80 - State Information Commission

STATEMENT SHOWING THE DETAILS OF THE ADDITIONAL AMOUNT REQUIRED TO MEET CHARGED EXPENDITURE DURING THE YEAR ENDING 31ST MARCH, 2026 UNDER APPROPRIATION NO.80-STATE INFORMATION COMMISSION

(Rs. in lakh)

	Revenue Section	Capital Section	Total
i) Grant originally included in the Appropriation Act	323.83	0.00	323.83
ii) Additional amount now required	73.17	0.00	73.17
iii) Head under which the Supplementary Appropriation will be accounted for:-			
Head of Account	Classification	Original Grant	Additional
REVENUE Section:			
Major Head : 2251 - Secretariat Social Services			
092	Other Offices		
01	State Information Commission	1	299.1
02	Pensionary Benefits to Retired CICs	1	24.73
	Total Major Head : 2251 :		73.17
	Total REVENUE Section :		73.17
	Grand Total :		73.17

(i)

(ii)

Explanatory Note:

Supplementary Demand is made :-

- (i) On account of increased requirement under establishment charges, motor vehicles, other charges etc.
- (ii) To make provision for Pension benefits to retired CIC and SICs

Demand No. 81 - Information Technology and Communication.**Dr. Neiphu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs. 287.09 lakh (Rupees two crore eighty seven lakh nine thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **81 - Information Technology and Communication.**

(Rs. in lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				761.55	236.74	998.29
ii) Additional amount now required				287.09	0.00	287.09
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 3425 - Other Scientific Research						
60			Others			
	001		Direction and Administration			
		01	Direction	1	611.55	287.09
Total Major Head : 3425 :						287.09
Total REVENUE Section :						287.09
Grand Total :						287.09

(i)

Explanatory Note:

Supplementary Demand is made :-

- (i) On account of increased requirement under Professional and Special Services, Rent, Rates and Taxes, Maintenance and purchase of vehicles.

Demand No. 82 - New and Renewable Energy.**Dr. Neiphiu Rio to move:**

On the recommendation of the Governor of Nagaland, I beg, Sir to move that an additional amount of Rs.95.04 lakh (Rupees ninety five lakh four thousand only) be granted to the Minister-in-Charge to defray certain charges which will come in course of payment during the year ending 31st March, 2026 for administration of Demand No. **82 - New and Renewable Energy.**

(Rs. In lakh)

				Revenue Section	Capital Section	Total
i) Grant originally Voted				630.30	300.00	930.30
ii) Additional amount now required				70.19	24.85	95.04
iii) Head under which the Supplementary Demand will be accounted for.						
Head of Account				Classification	Original Grant	Additional
REVENUE Section:						
Major Head : 2810 - New and Renewable Energy						
	001		Direction and Administration			
		01	Direction	1	630.30	70.19 (i)
Total Major Head : 2810 :						70.19
Total REVENUE Section :						70.19
CAPITAL Section:						
Major Head : 4810 - Capital Outlay on Non-Conventional Sources of Energy						
	101		New and Renewable Energy Programmes & Applications			
		01	New Solar Program	2	300.00	24.85 (ii)
Total Major Head : 4810 :						24.85
Total CAPITAL Section :						24.85
Grand Total :						95.04

Explanatory Note:

Supplementary Demand is made :-

- (i) On account of increased requirement under Salaries and purchase of Vehicles
- (ii) To make provision for State Share to CSS