



GOVERNMENT OF NAGALAND

REGULARIZATION OF EXCESS EXPENDITURE FOR THE YEAR 2017-18

(As recommended by the PAC in its 132nd Report 2023-24)

DEMAND NO : 4 - Administration of Justice

Shri Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 0.45 crore (Rupees forty five lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No : 4 - Administration of Justice.

(Rupees in crore)

	Revenue Section
i. Grant originally voted	41.21
ii. Additional amount now required	0.45

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

DEMAND NO : 5 - Election

Shri Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 0.27 crore (Rupees twenty seven lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No : 5 - Election.

(Rupees in crore)

	Revenue Section
i. Grant originally voted	38.87
ii. Additional amount now required	0.27

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

DEMAND NO : 7- State Excise

Shri Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 0.12 crore (Rupees twelve lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No : 7- State Excisee.

(Rupees in crore)

	Capital Section
i. Grant originally voted	2.58
ii. Additional amount now required	0.12

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

DEMAND NO : 28- Civil Police

Shri Yanthungo Patton to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 9.03 crore (Rupees nine crore three lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No : 28- Civil Police.

(Rupees in crore)

	Revenue Section
i. Grant originally voted	1251.66
ii. Additional amount now required	9.03

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

DEMAND NO : 38- Information and Public Relations

Shri Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 0.07 crore (Rupees seven lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No : 38- Information and Public Relations.

(Rupees in crore)

	Capital Section
i. Grant originally voted	4.33
ii. Additional amount now required	0.07

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

DEMAND NO : 54- Mineral Development

Shri Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 0.33 crore (Rupees thirty three lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No : 54- Mineral Development.

(Rupees in crore)

	Capital Section
i. Grant originally voted	12.63
ii. Additional amount now required	0.33

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

DEMAND NO : 55- Power

Shri K.G Kenye to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 2.49 crore (Rupees two crore forty nine lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No. 55- Power

(Rupees in crore)

	Revenue Section
i. Grant originally voted	445.71
ii. Additional amount now required	2.49

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

DEMAND NO : 56- Road Transport

Shri Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 0.89 crore (Rupees eighty nine lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No : 56- Road Transport.

(Rupees in crore)

	Capital Section
i. Grant originally voted	10.97
ii. Additional amount now required	0.89

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

DEMAND NO : 78- Technical Education

Shri Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 0.86 crore (Rupees eighty six lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2018 for administration of Demand No : 78- Technical Education.

(Rupees in crore)

	Revenue Section
i. Grant originally voted	20.19
ii. Additional amount now required	0.86

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 132nd Report 2023-24.

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