

DIRECTORATE OF TREASURIES AND ACCOUNTS

Revenue receipts and expenditure of the department and budgetary allocation during the last 5 (five) years.

(A) Receipts:

(` in lakhs)

Sl. No.	Source of receipt	2007-08	2008-09	2009-10	2010-11	2011-12
1.	0030-Stamps & Registration.	107.29	100.69	119.39	123.46	*159.55

* 2011-12 collections are upto February 2012 only.

(B) Expenditure:

(i) Non-Plan:

(` in lakhs)

Sl. No.	Nature of Expenditure	2006-07	2007-08	2008-09	2009-10	2010-11
1.	Salaries of regular staff	648.90	699.47	869.29	878.37	1289.06
2.	Wages	7.08	7.09	7.68	14.09	20.97
3.	Grand-in-aid	-	-	-	-	-
4.	Scholarships, etc.	-	-	-	-	-
5.	Others	199.11	239.90	265.05	267.50	265.66
Total Non-Plan:-		855.09	946.46	1072.02	1159.96	1575.69

(ii) Plan:

(` in lakhs)

Sl. No.	Nature of Expenditure	2006-07	2007-08	2008-09	2009-10	2010-11
1.	Salaries of regular staff	-	-	-	-	-
2.	Wages	-	-	-	-	-
3.	Grand-in-aid	-	-	-	-	-
4.	Scholarships, etc.	-	-	-	-	-
5.	Works Expenditure	200.00	505.00	828.00	130.00	370.00
5.	Others	-	-	-	-	-
Plan Total:-		200.00	505.00	828.00	130.00	370.00