



GOVERNMENT OF NAGALAND

REGULARIZATION OF EXCESS EXPENDITURE FOR THE YEAR 2019-20

(As recommended by the PAC in its 137th Report 2024-25)

DEMAND NO : 20 - Relief, Rehabilitation etc.

Dr. Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs.10,00,000/- (Rupees ten lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No : 20 - Relief, Rehabilitation etc.

(Rupees in lakh)

	Revenue Section
i. Grant originally voted	131.45
ii. Additional amount now required	10.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

DEMAND NO : 25 - Land Records & Survey

Dr. Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs.93,00,000/- (Rupees ninety three lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No : 25 - Land Records & Survey.

(Rupees in lakh)

	Revenue Section
i. Grant originally voted	2366.01
ii. Additional amount now required	93.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

DEMAND NO : 28- Civil Police

Shri Yanthungo Patton to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 64,15,00,000/- (Rupees sixty four crore fifteen lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No : 28- Civil Police.

(Rupees in lakh)

	Revenue Section
i. Grant originally voted	15416.14
ii. Additional amount now required	6415.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

DEMAND NO : 39 - Tourism

Shri Temjen Imna Along to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 4,88,00,000/- (Rupees four crore eighty eight lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No : 39 - Tourism.

(Rupees in lakh)

	Revenue Section
i. Grant originally voted	2920.41
ii. Additional amount now required	488.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

DEMAND NO : 44- Evaluation

Dr. Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 8,00,000/- (Rupees eight lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No : 44- Evaluation.

(Rupees in lakh)

	Capital Section
i. Grant originally voted	132.91
ii. Additional amount now required	8.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

DEMAND NO : 51- Fisheries

Dr. Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 1,23,00,000/- (Rupees one crore twenty three lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No : 51- Fisheries.

(Rupees in lakh)

	Revenue Section
i. Grant originally voted	4665.71
ii. Additional amount now required	123.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

DEMAND NO : 66- Sericulture

Dr. Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 22,00,000/- (Rupees twenty two lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No. 66- Sericulture

(Rupees in lakh)

	Capital Section
i. Grant originally voted	100.00
ii. Additional amount now required	22.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

DEMAND NO : 72- Land Resources Development

Dr. Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 13,26,00,000/- (Rupees thirteen crore twenty six lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No : 72- Land Resources Development.

(Rupees in lakh)

	Revenue Section
i. Grant originally voted	15916.85
ii. Additional amount now required	1326.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

Appropriation No. : 75- Servicing of Debt

Statement showing the details of the additional amount required to meet charged expenditure during the year ended 31st March, 2020 under Appropriation No. 75- Servicing of Debt

		(Rupees in lakh)
		Capital Section
i.	Amount originally included in the Appropriation Act.	675580.66
ii.	Additional amount now required	11144.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.

DEMAND NO : 77- Development of Underdeveloped Areas

Dr. Neiphiu Rio to move :

On the recommendation of the Governor of Nagaland, I beg, Sir, to move that an additional amount of **Rs. 1,66,00,000/- (Rupees one crore sixty six lakh only)** be granted to the Minister-In-Charge to cover the excess expenditure incurred during the year ended 31st March, 2020 for administration of Demand No : 77- Development of Underdeveloped Areas.

(Rupees in lakh)

	Revenue Section
i. Grant originally voted	653.94
ii. Additional amount now required	166.00

Explanatory Notes :-

Supplementary Demand is sought for regularization of excess expenditure in pursuance of the recommendations of the Public Accounts Committee contained in its 137th Report 2024-25.